



**El Paso County
Agenda Item Details**

| | |
|---------------------------------|---|
| Item Title: | Economic Development - (ARP-1162) First Amendment with UTEP Hunt Mission Trail Gap Analysis (2025-0191) |
| Submitted By: | Roberto Ransom, Director |
| Department: | Economic Development Department |
| Department Phone Number: | 915-273-3583 |
| Subject: | (ARP-1162) Approve and authorize the County Judge to sign the First Amendment to the El Paso Mission Trail Gap Analysis Interlocal Service Agreement with the University of Texas at El Paso for the development of an economic gap analysis of the local business climate along the Mission Trail to extend the service period for a six-month term beginning April 7, 2025. There is no additional funding required. (Contract No. 2025-0191) |
| Background: | <p>Amendment Information: The purpose of this amendment is to extend the scope of work timeline by an additional 6 months to a total 14 months for project completion at no additional cost to the County. This will allow the research institute to gather a richer data set for their contracted analysis.</p> <p>Original Background: This contract is part of the ARPA Economic Impact - Mission Trail Assistance program (ARP-1162) focused on promoting El Paso County's historic sites and, by extension, the surrounding amenities such as galleries, retail stores, entertainment venues, and culinary establishments. By conducting this evaluation of the local business climate along the Mission Trail, the program will provide critical data for County Economic Development to continue its efforts in fostering economic growth in the area.</p> |
| Fiscal Impact: | <p>Fiscal Impact Historical \$120,000</p> <p>ECON IMP-MISSION TRL ASSIST GARPLAN21 -600000 -605000 -605110</p> <p>Fiscal Impact Projected N/A</p> |

Long Account Number: Amount:

Long Account Number: Amount:

Budget or Unbudgeted Match:

Recommendation:

(ARP-1162) Approve and authorize the County Judge to sign the First Amendment to the El Paso Mission Trail Gap Analysis Interlocal Service Agreement with the University of Texas at El Paso for the development of an economic gap analysis of the local business climate along the Mission Trail to extend the service period for a six-month term beginning April 7, 2025. There is no additional funding required. (Contract No. 2025-0191)

Prior Action:

12/16/24: Approve and authorize the County Judge to sign the agreement with the University of Texas at El Paso to conduct a feasibility study of the local business climate along the Mission Trail in the amount of \$120,000. Funds are available in ECON IMP-MISSION TRL ASSIST. (Contract No. 2024- 0994)

Strategic Plan:

Goal:

2. Transform Economic Development

Objective:

2.2 Develop and implement an impactful, focused economic development strategy

Strategic Plan Information:

n/a

**Estimated Time Needed
For This Item:**