



# County Coliseum Ordering Election

*Commissioners Court Regular Session  
Strategic Capital Development  
February 10, 2025*

# *Uniform Election 2025*

## *May 3, 2025*

### ■ **May 2025 Election**

- El Paso, Socorro, Ysleta & Anthony ISDs (Four Trustee Seats Each on Ballot)
- San Elizario ISD & EPCC Board of Trustees (Three Seats Each on Ballot)
- Estimated Areas with No Other Election
  - Far East El Paso & Montana Vista
  - Canutillo, Fabens & Tornillo
  - Areas of Districts Not on the Ballot (i.e. EPISD 2,6 & 7; Ysleta 2, 4 & 6)

### ■ **Election Summary – May 2021\***

- 7,835 Ballots Cast (3.6 Percent Turnout)
- 8 Local Governments with Elections
  - Horizon MUD
  - Paseo del Este MUD 5 & 10
  - El Paso & Socorro ISD
  - Towns of Anthony & Horizon City
  - Emergency Services District No. 1

\*Source: El Paso County Elections Department (2025)

# *County Coliseum – Election Consideration*

## ■ **Option 1 – Original Language as November 2024 Ballot**

- The issuance of bonds in an amount not to exceed \$105,485,000 for the County's Coliseum and adjacent facilities and the levy of taxes sufficient to pay the principal of and interest on the bonds.

## ■ **Option 2 – Expanded Language**

- The issuance of bonds in an amount of \$105,485,000 to upgrade the County's Coliseum and adjacent facilities (including the Sherman Barn, Pavillion, Roller Rink, Ice Rink, Events Center, Food Truck Plaza, parking lots, and loading areas), with improvements for security, lighting, accessibility, and landscaping, and the levy of taxes sufficient to pay the principal of and interest on the bonds.

## ■ **Option 3 – Splitting Deferred Maintenance from New Projects**

# Options 1 & 2

## EL PASO COUNTY PROPOSITION A

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# Option 3

## EL PASO COUNTY PROPOSITION A

The issuance of bonds in an amount of \$\_\_\_\_\_ to upgrade the County's Coliseum and the levy of taxes sufficient to pay the principal of and interest on the bonds.

## EL PASO COUNTY PROPOSITION B

The issuance of bonds in an amount of \$\_\_\_\_\_ to upgrade Building A and the levy of taxes sufficient to pay the principal of and interest on the bonds.

## EL PASO COUNTY PROPOSITION C

The issuance of bonds in an amount of \$\_\_\_\_\_ to upgrade Building B and the levy of taxes sufficient to pay the principal of and interest on the bonds.

# *Public Outreach Efforts*

- **Campaign Messaging**

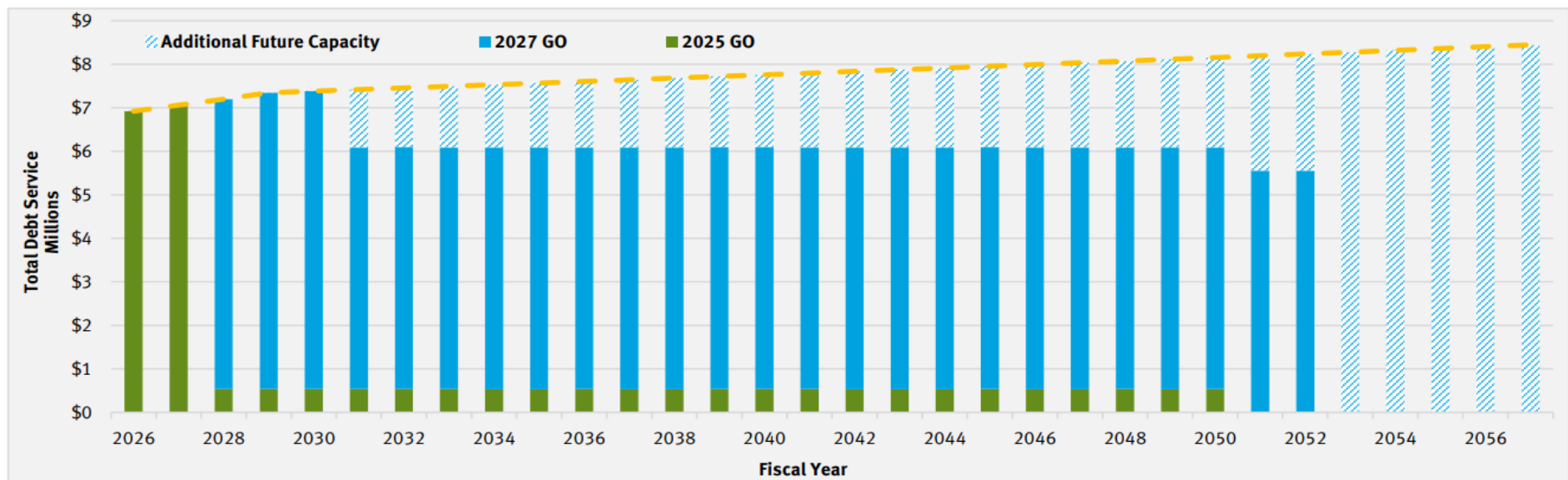
- County Coliseum GO Bond (Information & Factual Based)
- Updates on Capital Improvement Bond Project (Summer 2025)

- **County Coliseum Outreach Activities**

- Pending Development of Informational Outreach Size
- Estimated Mailer Cost: \$0.60 per mailer/household
- Recommend Three Informational Mailers
- Estimated Text Message Cost: \$0.05 per text/per cell phone line
- Recommended Five Informational Messages

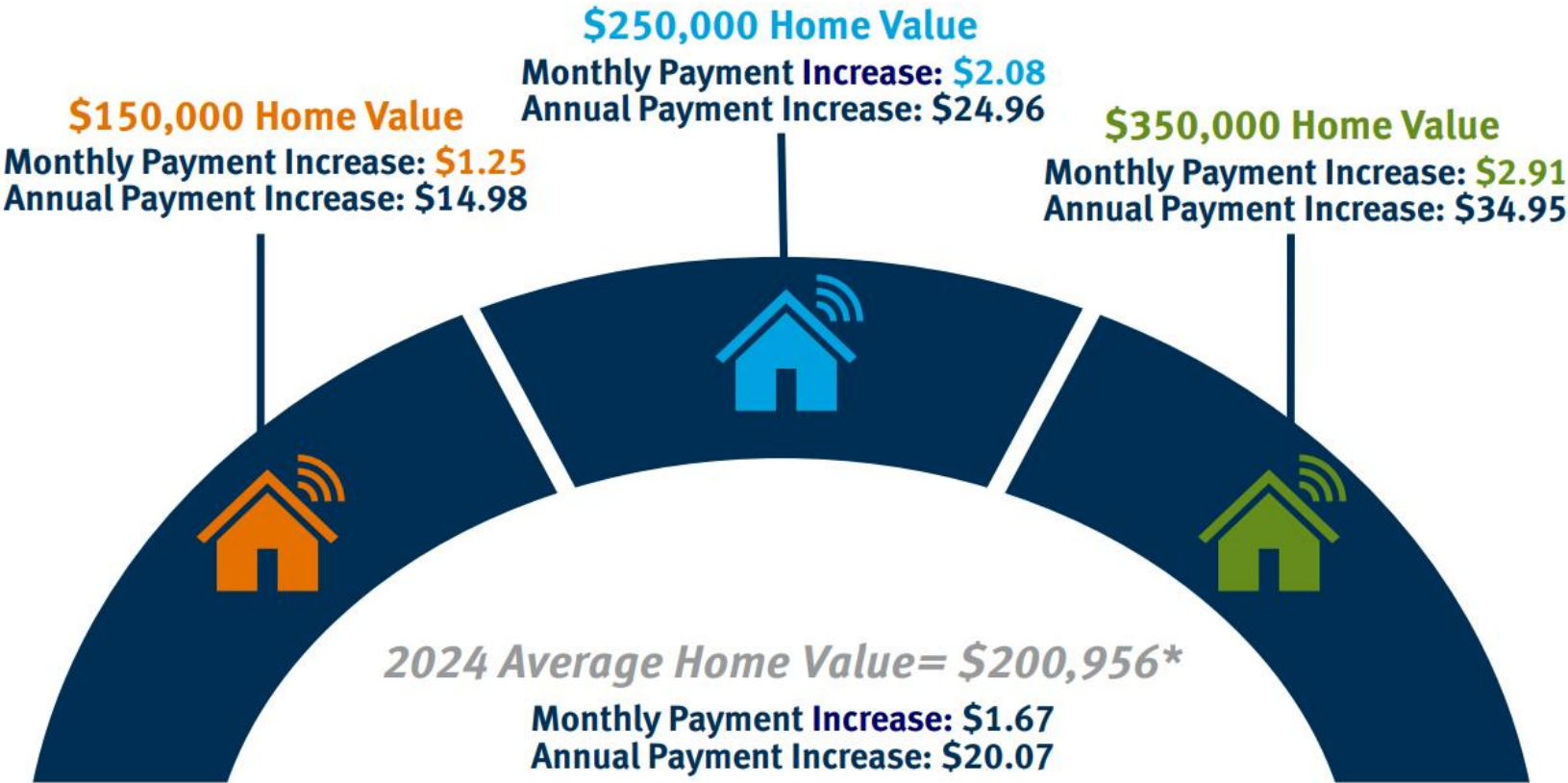
# \$105,485,000 Coliseum Proposition – GO Bond Scenario

| Tax-Exempt Rates – Maximum Projected Capacity |                |                |
|---|----------------|----------------|
| GO Issues*                                    | GO Series 2025 | GO Series 2027 |
| Par Amount                                    | \$20,235,000   | \$86,480,000   |
| Project Fund                                  | \$20,000,000   | \$85,485,000   |
| True Interest Cost                            | 4.63%          | 4.56%          |
| Final Maturity                                | 02/15/2050     | 02/15/2052     |
| Average Annual Debt Service                   | \$1,066,147    | \$5,804,035    |
| Total Debt Service                            | \$26,298,300   | \$143,375,805  |
| Estimated Tax Impact                          | 1.0 cents      | 1.0 cents      |



Page 15 \*Financing scenarios have been calculated using a 4.5% interest rate with a 25-year amortization.  
 \*Assumes AV of \$68,545,958,179 provided by the County as of 10/01/2024.

How will a \$105.5M Bond Impact Homeowner Taxes?



\* Source: County Budget and Finance Dept  
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# *Questions*

