



County of El Paso Agenda Item Details

Item Title:	County Administration - 2024 GO Bond Election Order
Submitted By:	Jose M. Landeros, Director
Department:	Strategic Capital Development
Department Phone Number:	915-546-2159
Subject:	(Item to be heard at approximately 1:00 P.M.) Discuss and take appropriate action regarding the adoption of an Order calling for a Bond Election to be held in El Paso County on November 5, 2024. (Contract No. 2024-0628)
Background:	<p>A multiyear capital plan for El Paso County serves as a strategic financial roadmap outlining the allocation and management of resources for significant long-term infrastructure projects and capital investments. The multiyear capital plan serves as a forward-looking, strategic tool that facilitates responsible financial management, enhances public trust, and ensures the sustainable development and maintenance of essential infrastructure. The plan originally includes approximately 100 projects. The Court originally adopted a fiscally unconstrained planning document in February 2024—indicating that the projects were not funded nor committed to by the County, but instead, served as an internal tool to help identify capital needs and opportunities over the next five years in critical areas of infrastructure and quality of life. The plan was reviewed and utilized by the County Bond Advisory Committee to evaluate funding opportunities and priorities over the next several years. After two series of public engagement, and nine Bond Advisory Committee work sessions, the Committee formed a recommendation for the Court to consider with regard to the County's existing financial capacity and future finance opportunities.</p> <p>Following four capital planning workshops, the Commissioners Court will consider the adoption of a final project list and finance structure related to capital improvements for the next several years (2024-2029). The Court will consider adoption of an order calling for a general obligation bond election to be added to the November 5, 2024 ballot to authorize various</p>

**Estimated Time Needed
For This Item:**

capital improvements as described in the attached backup.

2 Hours