



**El Paso County
Agenda Item Details**

Item Title:	FY26 Violence Against Women Justice and Training Program - 65th Protective Order Court
Submitted By:	Selina Saenz, District Judge
Department:	65th District Court
Department Phone Number:	(915) 273-3729
Subject:	<p>GRANT APPLICATION - Approve and authorize the County Judge to sign the Office of the Governor FY26 Violence Against Women Justice and Training Program grant application, on behalf of the 65th District Protective Order Court, in the amount of \$104,899.46. A County match in the amount of \$44,899.46 is required by the funding agency and additional funding in the amount of \$132,061.14 is needed to supplement the program under the grant for a total of \$176,960.60. Funding is available in GF-PROTORDERCRT-XFEROUT-GRNT. Further, authorize the County Judge to sign the accompanying resolution. (Contract No. 2025-0146)</p>
Background:	<p>This grant is on the five-year sustainability plan; that decreases 10% each year of funding for five years. This grant application is the final funding request the program will be eligible to submit. The amount required for match by the funding agency is \$44,899.46; an additional amount of \$132,061.14 for a total match amount \$176,960.60 needed to sustain the program and fund the two full-time positions.</p>
Fiscal Impact:	<p>Fiscal Impact Historical 2024-0813 FY25 Grant Award – \$116,406 Cash Match – \$164,963</p> <p>2023-0923 FY24 Grant Award \$129,340.00 Match \$131,859.00</p> <p>GF-PROTORDERCRT-XFEROUT-GRNT COGF-1000-0000000-433-20-20176-0001-MATCH-800102-</p>

Fiscal Impact Projected
FY25 Grant Application \$104,765.40
Match required \$44,899.46
Additional Match request \$132,061.14

Long Account Number: Amount:

Long Account Number: COGF-1000-0000000-433-20-20176-0001-MATCH-800102- Amount: \$176,960.60

Budget or Unbudgeted Match: The match is budget in FY26

Recommendation: GRANT APPLICATION - Approve and authorize the County Judge to sign the Office of the Governor FY26 Violence Against Women Justice and Training Program grant application, on behalf of the 65th District Protective Order Court, in the amount of \$104,899.46. A County match in the amount of \$44,899.46 is required by the funding agency and additional funding in the amount of \$132,061.14 is needed to supplement the program under the grant. The total of \$176,960.60 is needed and available in GFPROTORDERCART-XFEROUT-GRNT. Further, authorize the County Judge to sign the accompanying resolution. (Contract No. 2025-0146)

Prior Action: 2024-0813 Grant Award – \$116,406, Cash Match – \$164,963; 10/7/2024 Item 4-AD

Strategic Plan: Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**