



El Paso County Agenda Item Details

Item Title:	Budget and Finance Department- BA17
Submitted By:	Melissa Carrillo, Deputy County Administrator
Department:	County Operations
Department Phone Number:	915-546-2162
Subject:	Approve budget amendment No. 17 to the El Paso County's 2024-2025 operating budget. This budgetary amendment will not increase or decrease the County of El Paso's 2024-2025 overall operating budget of \$605,134,541.11.
Background:	<p>Per Texas Local Government Code §111.0709, the El Paso County budget is being amended to include statutory requirements, operational impacts, and/or performance goals.</p> <p>The budget amendment is necessary to:</p> <ul style="list-style-type: none">• To transfer appropriations within the Juvenile Probation Department to cover the cost of various expenditures as approved by the Juvenile Board.• To transfer appropriations within the Elections Department to cover the cost of operating equipment expenses.• To transfer appropriations within the JPD National School Lunch Special Revenue Fund 6041 to cover the cost of salary and fringe expenditures related to the National School Lunch Program activities as approved by Juvenile Board.• To transfer appropriations within the 327th Juvenile Drug Court account to align the budget into the correct object code as per Auditors in order to cover programmatic operational items.
Fiscal Impact:	<p>Fiscal Impact Historical</p> <p>Fiscal Impact Projected</p> <p>Budget amendment No.17 will not increase or decrease the County of El Paso's 2024-2025 overall operating budget of</p>

\$605,134,541.11.

Long Account Number: Amount:

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Budget or Unbudgeted Match:

Recommendation: It is recommended that the Commissioners Court approve budget amendment No. 17 to the El Paso County’s 2024-2025 operating budget.

Prior Action: N/A

Strategic Plan: Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**