

**U.S. Department of Homeland Security
U.S. Customs and Border Protection
Operations Order Report**

Op Order Name: OPSG FRAGO FY23 TX EL PASO COUNTY
Op Order Number: 24-EPTEPT-10-006 V2
Op Dates: From: 09/01/2023 To: 8/31/2026
Report Date: 6/28/2024.

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EXECUTIVE SUMMARY

Operation Stonegarden (OPSG) is a Federal Emergency Management Agency (FEMA) grant that supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), State, Local, Tribal, and Territorial (SLTT), and Federal law enforcement agencies. The OPSG program funds investments in joint efforts to secure the United States (US) borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada, as well as the states and territories with international waters. The operation increases coordination and collaborative efforts among the agencies by promoting a layered and coordinated approach to law enforcement. OPSG supports overtime, equipment, fuel cost and/or mileage reimbursement for operational purposes to state, local, and tribal agencies, for the purpose of enhancing border security.

The El Paso County Sheriff's Office (EPSO), El Paso Police Department (EPPD), Anthony Police Department (APD), Town of Horizon City Police Department (HCPD), Socorro Police Department (SPD), San Elizario Marshal's Office Department (SEMO), Clint Police Department (CPD), County of El Paso's - Constable Precinct 1, Constable Precinct 6, and Constable Precinct 4, County of Hudspeth - Constable Precinct 3 and the Texas Department of Public Safety Air Operations Division (TXDPS AOD) are law enforcement agencies in the El Paso Sector area who collaborate to enhance the capability to detect, prevent, and deter terrorists, weapons of mass effect, transnational gangs, smuggling of contraband, and human trafficking. Collaborative efforts with participating local law enforcement agencies and an increase in the presence and number of qualified law enforcement personnel in the area results in an increase in the probability of detecting illegal activities transiting El Paso County. Participation of the involved agencies associated with these Tactical Operations will also increase the probability of detecting potential terrorists and weapons of mass destruction moving from the immediate border area to major population centers in the US.

Law enforcement officers involved in OPSG enforcement operations will likely encounter illegal activity such as: felony arrest warrants, auto thefts, major drug offenses, aggravated assaults, trans-national criminal organization activity, drug trafficking activity, various traffic offenses, and illicit Ultra-Light Aircraft (ULAs) and drone activities. There has been an increase of ULA activity to include small drones crossing the United States / Mexico international boundary and dropping

contraband in the US, as well as conducting counter surveillance activities posing an increased risk to the law enforcement community. While conducting enforcement efforts in El Paso County as part of daily steady-state local law enforcement operations, officers have a high probability of contact with members of Transnational Criminal Organizations (TCOs). TCO members are involved in narcotics trafficking, human smuggling, and money laundering on both sides of the US/Mexico border. These activities amount to a multi-million-dollar trade industry. Combating the activities of these TCO members will assist in reducing crime in the border community, thereby improving the quality of life for the residents of El Paso County and the US. Local law enforcement agencies and the USBP will collaborate, coordinate manpower and asset deployments, identify risk factors, and share intelligence during the Integrated Planning Team (IPT) meetings to enhance border security. Officers performing duties under this operation will enhance border security by supporting the DHS mission and the Border Patrol Strategic Plan, partner agencies will not be involved in immigration enforcement.

I. SITUATION

A. General Situation:

Directly across from El Paso, Texas, along the Mexican border, is Ciudad (Cd.) Juárez, Chihuahua, Mexico, with a population of over 1.5 million. The El Paso-Cd. Juárez community is the largest metropolitan area on the border between the US and Mexico, with an estimated population of approximately 2.5 million inhabitants. El Paso County's estimated population as of July 2021 is 867,947. El Paso County residents have a median household income of \$48,292 (national average: \$64,994) and a poverty rate of 17.6% (national average 11.4%), and a high population of immigrants (23.9% Foreign Born Persons, Percent, 2016-2020), (*US Census Bureau—Quick Facts Estimates, July 1, 2021*).

There are four vehicle international ports of entry connecting Ciudad Juárez and El Paso, which are, the Bridge of the Americas, Ysleta International Bridge, Paso Del Norte Bridge and Stanton Street Bridge, making Ciudad Juárez a major point of entry and transportation hub into the U.S. for all of central northern Mexico. The city has a growing industrial center, which is made up in large part by more than 300 maquiladoras (manufacturing assembly) plants located in and around the city. One in every four jobs in El Paso is reliant on the cross-border (maquiladora) industry in Mexico.

The El Paso/Ciudad Juarez region is a major corridor for Transnational Criminal Organizations (TCO's) aiming to smuggle illicit contraband and currency in and out of the US. These TCO's smuggle heroin, methamphetamine, cocaine, and marijuana throughout the US utilizing established transportation routes and distribution networks. Generally, these organizations buy cocaine processed in South America and/or Mexico and smuggle it into the US for sale and distribution. The profit from the sale of these illicit narcotics is then smuggled back to Mexico, or farther south. While many TCO's smuggle the profits back to Mexico in bulk, more sophisticated groups launder money to avoid seizures, using two basic methods: Exploitation of financial institutions and trade-based laundering.

TCO's pose a significant threat of narcotics, currency, and human smuggling along the entire New Mexico/West Texas (NM/WTX) corridor. International terrorists and other criminal organizations are also able to exploit the remoteness of some of the areas located within the NM/WTX corridor. Use of these methods of entry by the TCO's absorbs component resources, limiting the capacity to detect, disrupt, degrade, and dismantle greater threats to public safety in the NM/WTX corridor. As a result, Border Patrol relies on SLTTs who can assist in providing an enhanced law enforcement presence. Operation Stonegarden provides the means to significantly enhance the mission of securing our Nation's border. The County of El Paso land area is 1,012 square miles as of 2010. (*US Census Bureau—Quick Facts Estimates, July 1, 2021*).

El Paso Sector Border Patrol (EPT) continues to experience the impact of the Central American migrant influx. The apprehensions of Noncitizen Unaccompanied Children (NUC) and Family Unit Apprehensions (FMUAs), subsequent processing, care, and transport of FMUAs and NUCs, coupled with aging technology and personnel shortfalls impact EPT's ability to effectively safeguard the Nation's borders. Although effectiveness ratings indicate a high level of Operational Control (OPCON), it does not provide an accurate picture of EPT operations. Situational awareness is diminished when agents are required to leave forward deployed positions to intercept undocumented noncitizens. Prosecutorial and procedural timelines require agents to perform processing, humanitarian aid, and transport duties, leaving less agents patrolling the border. TCO's exploit EPT's inability to maintain effective levels of situational awareness.

EPT will maximize mission-enhancing support from OPSG participants and continue to leverage relationships that benefit OPCON. Border Patrol will continue to assess the utilization and deployment of current/future OPSG stakeholders, tactical infrastructure, and technology to ensure a positive impact on OPCON.

B. Terrain/Weather:

The El Paso Sector is comprised of areas in both Texas and New Mexico. The topography of the area is diverse, consisting of urban areas, desert terrain, mountains, and river valleys. Several mountain ranges in the area reach elevations of more than 8,500 feet. Beginning in late April, daytime temperatures consistently reach above 90 degrees Fahrenheit. From mid-June until the end of August temperatures in the region are 100-degrees plus. These high temperatures negatively impact law enforcement operations because of resources and time spent attempting to locate lost or distressed individuals. These hazardous conditions also affect those undocumented persons attempting to cross into the U.S. requiring local law enforcement to render assistance to prevent deaths due to exposure to the harsh climate.

C. Criminal Element:

TCO's, as a whole, represent the greatest illicit threat to the NM/WTX Corridor as they operate on both sides of the US/Mexico border and exploit commercial vehicles, ports of entry, checkpoints and major ingress and egress route as a means of smuggling illicit contraband and humans to the interior of the United States and currency and firearms back into Mexico.

The TCO's exert near monopolistic control over the smuggling and wholesale distribution of the major drugs of abuse in the US: cocaine, heroin, marijuana, methamphetamine, and fentanyl. These groups have an extensive network on both sides of the border with generations of knowledge in smuggling routes and various criminal techniques. Those techniques include the distribution of narcotics, human smuggling, and trafficking in and outside of El Paso County, as well as large money laundering networks. El Paso County continues to be a major hub criminal activity along the southwest border.

The ability to track and gather intelligence has become increasingly difficult. The criminal element is sophisticated with increased counter-intelligence capabilities. Any intelligence gathered, quickly becomes obsolete causing safety concerns for the public, as well as, for law enforcement. In addition to the threat from TCO's, terror attacks both domestic and otherwise (i.e., mass shootings, ambushes on friendly forces) have also emerged as an enforcement priority throughout the region. These types of attacks have manifested themselves in the form of attacks on the general public, and targeted attacks on law enforcement by members or foreign originated gangs or domestic terrorist groups. As such, the ability to coordinate and combat this type of adversary has never been more urgent. In the event of a terror attack the ability for friendly forces to communicate and operate as a cohesive unit is paramount. Combating such threats will prove to be a priority in the coming years, with special emphasis being put on multi-agency response.

D. Friendly Forces:

- El Paso Sector Border Patrol (915) 834-8350

State, Local and Tribal:

- El Paso County Sheriff's Office (915) 546-2217
- El Paso Police Department (915) 564-7000
- Anthony Police Department (915) 886-3838
- Horizon City Police Department (915) 852-1047
- Socorro Police Department (915) 858-6983
- San Elizario City Marshals Office (915) 974-7037
- Clint Police Department (915) 851-1600
- County of El Paso – Constable Office Precinct 1 (915) 534-3917
- County of El Paso – Constable Office Precinct 4 (915) 538-1622
- County of El Paso – Constable Office Precinct 6 (915) 851-2178
- Hudspeth County – Constable Office Precinct 3 (915) 474-1499

- Texas Department of Public Safety Air Operations Division (956) 605-5095

II. MISSION

The collective mission of the law enforcement agencies of El Paso County, Texas is to conduct high visibility saturation patrols on the local highways, as well as, off road patrols as a second line of defense to detect/deter, identify, classify, and bring about a law enforcement resolution for those involved in criminal activities using routes of egress within El Paso County. SLTTs will utilize an intelligence driven methodology to assess the risks in the EPT Area of Responsibility (AOR) based on the threats and vulnerabilities identified. Through a whole government approach, SLTTs work directly with law enforcement partners at the local and federal levels to maximize the efficiency and effectiveness of Stonegarden patrols. This is directly in line with the goals of the USBP Strategic Plan. SLTTs utilize their own authorities to enforce applicable laws. In the event that SLTTs encounter traffic and/or situations that may have a nexus to immigration during the course of their assigned patrols, SLTTs will contact the USBP to respond and assume custody of subjects suspected of immigration violations. SLTTs will utilize the intelligence gathered to determine the most efficient and effective deployment methodology.

III. EXECUTION

A. Management/Supervisor Intent:

It is the intent of all law enforcement partners to increase border security through coordination, collaboration, and cooperation with the USBP/EPT under the provisions of OPSG. The main focus of this Operations Plan is aggressive enforcement of Texas law by participating jurisdictions and increase border security. The dates for this operational period are 09/01/2022 to 08/31/2025 as set by the FY22 Notice of Funding Opportunity (NOFO), or the grants period of performance as set by the Office of the Governor - State Administrative Agency (SAA).

Objectives: SLTT law enforcement representatives, and Border Patrol personnel will coordinate operations to ensure that OPSG funding is effectively and efficiently utilized to enhance border security. The participating agencies will share intelligence, conduct joint operations, and cooperatively deploy personnel and resources to increase awareness of illicit activity in El Paso County and ensure that violations are met with an appropriate law enforcement resolution.

Method: El Paso Sector Intelligence Unit will regularly evaluate adversarial tactics and procedures within El Paso County. This information will be applied during Integrated Planning Team meetings to ensure participating agencies and the EPT Border Patrol Stations have situational awareness of illicit activity within El Paso County. The USBP Stations will provide guidelines to participating agencies to address intelligence or operational gaps in border security. OPSG funding will be allocated to overtime, equipment, or other resources to address these gaps. USBP Stations will maintain operational oversight of manpower and equipment deployments to ensure the most effective use of manpower, equipment, and technology.

End State: Following the completion of this operation, the collective effort of participating agencies and the USBP will have increased border security in El Paso County. OPSG sub-recipients and friendly forces will have acquired the equipment necessary to enhance border security in El Paso County. SLTTs will have been provided overtime funds to deploy manpower and technology to address operational and intelligence gaps identified through shared intelligence.

B. General Concept:

OPSG operational activities will emphasize those measures that increase border security in direct collaboration with CBP/USBP. Participating agencies will utilize their unique areas of expertise and jurisdictional authority to patrol targeted areas within the county and participate in special operations targeting border nexus crime. Border security threats and operational hours/activities will be determined jointly throughout the grants period of performance between the EPT Border Patrol Station's command staff and the OPSG Integrated Planning Team. This operational concept does not result in a change or extension of federal authority to state, tribal or local law enforcement agencies

to enforce Federal immigration laws (Title 8 USC). It is anticipated however, that increased enforcement activities under OPSG will significantly impact the ability of criminal organizations to operate within the greater El Paso County, reducing the threat of border incursions. Participating agencies will utilize OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support enforcement operations as identified in the OPSG Operational Plan(s). If Federal immigration violations are encountered, state, tribal and local agencies may refer those violations to the USBP for appropriate action consistent with current policies and practices. This plan is subject to approval by the Chief Patrol Agent, El Paso Sector and the Office of Border Patrol prior to release of OPSG funds.

The EPSO, EPPD, APD, HCPD, SPD, County of El Paso Constable Office Precinct 1, 4, and 6, Hudspeth County Constable Precinct 3, SEMO, CPD and TXDPS AOD provide a law enforcement presence along entry avenues, major egress routes away from the immediate border, and at transportation hubs will significantly impact the ability of criminal organizations to operate in the EPT AOR in Texas. Intelligence information and vulnerability assessments are critical to this operation.

C. Specific Responsibilities:

OPSG allows the USBP to partner with local law enforcement agencies to target specific areas within El Paso County affected by illicit cross-border traffic, to include auto theft, burglary, criminal damage, trade-based money laundering, drug, firearms and human trafficking. Resources assisting in the effort include personnel and patrol vehicles, increased traffic enforcement and assignment of officers to specific areas to assist USBP. All local activities supporting this Operations Plan are coordinated with the Border Patrol station in their area of operations. The Border Patrol Chief Patrol Agent approves Stonegarden operations, coordinating procedures and policies as per the FY22 Notice of Funding Opportunity (NOFO).

Sector-wide Special Ops: El Paso Border Patrol Sector, Border Patrol Stations, Border Patrol Special Operations Groups, CBP/OFO and Intelligence Units in conjunction with OPSG Partners and Task Forces can conduct intelligence-based operations within the El Paso Sector during the time period outlined and as deemed necessary as a larger unified collaboration effort to enhance border security. These types of operations will be at the discretion of the EPT Chief Patrol Agent in concurrence with El Paso Border Patrol Stations' Patrol Agents in Charge.

SLTTs will adhere to all criteria as stated in the NOFO and will generate required documents as requested within the set time periods to include Daily Activity Reports (DARs), After Action Reports (AARs), and Monthly Success Stories in the Homeland Security Information Network (HSIN).

SLTTs will participate in Integrated Planning Team meetings, attend muster sessions, intelligence briefings and operational planning meetings to enhance the success of the operations. SLTTs will provide OPSG manpower schedules to Border Patrol for shift prioritization of manpower and assets, situational awareness, and last minute operational contingency planning to target the ever-changing threat posture.

1) EPT Station PAICs

The Station PAICs will identify station points of contact for liaison duties with the sub-recipient and friendly forces. The USBP Station PAICs, or their designees, will have operational command of the El Paso County Stonegarden Operation. The PAICs will be responsible for ensuring that the schedule requests for OPSG patrols are available to OPSG partners a week prior to the requested timeframe, or as deemed necessary.

2) EPT Watch Commanders

The USBP Station Watch Commanders will ensure that each Border Patrol shift is aware of OPSG patrols or enforcement activity occurring during each shift. The Watch Commander will be the primary USBP point of contact for any immediate request for assistance by units working OPSG, or general requests for assistance from state or local partners.

3) EPT Station OPSG Contacts

The USBP Station OPSG contacts will be responsible for scheduling all IPT meetings and ensuring that all participating agencies understand the stations' needs for OPSG operations. The station contacts will be the primary point of contact for any questions related to OPSG that are not immediate enforcement actions. The

station contacts will be the stations' liaisons with all OPSG partners. The OPSG contact will be responsible for issuing the patrol schedule request to their respective OPSG partners.

4) EPT Station Duty Supervisor

The Duty Supervisor will disseminate the OPSG partners contact information to all agents on shift. If there is any OPSG patrol cancellation or unavailability, the duty supervisor is the point of contact.

5) El Paso County Sheriff's Office

The El Paso County Sheriff, or their designee, will be the county's primary enforcement point of contact. They, along with El Paso Sector Border Patrol Stations, will be responsible for designing an enforcement action or patrol activity to enhance border security. The Sheriff's Office, along with El Paso Sector Border Patrol Stations, will be responsible for identifying equipment needs and staffing to implement the enforcement actions.

6) Friendly Forces

All Friendly Forces are responsible for submitting law enforcement officers for scheduled overtime (OT) and requesting necessary equipment for planned enforcement actions. Each agency is responsible for recording their Daily Activity Reports (DARs), After Action Reports and Monthly Success Stories. All Friendly Forces are responsible for participating in Integrated Planning Team meetings and sharing any intelligence or information that may affect OPSG operations.

7) EPT Chief Patrol Agent

The El Paso Sector Chief is responsible for identifying sector points of contact and ensuring that OPSG is run in accordance with the established guidelines as per the Notice of Funding Opportunity (NOFO). The Chief will also ensure that USBP has the correct operational oversight for OPSG enforcement actions/plans.

8) EPT Point of Contact

The El Paso Border Patrol Sector Point of Contact will be the primary contact for all administrative actions. This agent will be responsible for ensuring Daily Activity Reports are accurately recorded and approved in HSIN, Monthly Success Stories, After Action Reports, Congressional Reports, Evaluations, Self-Inspection Program, all Concept of Operations, Operational Orders, and Fragmentary Orders are correct and submitted in a timely manner.

9) EPT Intelligence Unit

El Paso Sector Intelligence Unit will designate an Intelligence Agent at each Station to serve as the subject matter expert on current tactics, techniques, and practices of TCOs within El Paso County and the West Texas/New Mexico Corridor. These agents will be responsible for compiling a threat assessment of the corridor to the IPT so that the collective law enforcement agencies can generate a collective response.

D. Coordinating Instructions:

El Paso Sector Chief Patrol Agent will have operational oversight, and in coordination/collaboration with PAICs and OPSG stakeholders, will determine which areas will be the focus of operations to include El Paso Ports of Entry. The Sector and local participating agencies will be executing OPSG operational plans for submission to OBP. El Paso Sector stations will be responsible for OPSG-related enforcement activities and intelligence sharing within their respective AORs. Sector stations and SLTT representatives will ensure daily OPSG activities within their respective AOR are monitored and reported accordingly. Stations will be responsible for monitoring DARs for activity levels that may require a change of manpower, operational posture, data mining and accountability. Stations will be responsible for reporting OPSG-related intelligence to the Sector Intelligence Unit (SIU) as appropriate.

EPT Border Patrol Stations will identify locations and times that are at a greater risk of illicit activity. The stations will generate schedule requests for the OPSG partners that have jurisdiction within their AOR. The stations will also consider the equipment available to their OPSG partners and request specific deployments within their AOR. These requests will be made at least a week prior to the initiation of the schedule.

Agencies will submit OPSG Reports as required per the FY23 NOFO. A Border Patrol representative from each station will coordinate all involvement in supporting this Operations Plan with all partner agencies prior to each operation. Agencies will coordinate with Border Patrol to ensure the ability to redirect resources to areas deemed the greatest risk to national security based on the most current intelligence and illegal border related activity trends. At the conclusion of each shift, OPSG state/local law enforcement officers will complete the required DAR.

The El Paso County Sheriff, County of El Paso Constable Precinct 1, Constable Precinct 4, Constable Precinct 6, TXDPS AOD Captain, and the City Police Departments from El Paso, Anthony, Horizon, Socorro, Clint, San Elizario Marshal, and Hudspeth County Constable Precinct 3 will coordinate their departments' abilities to staff the patrol requests and inform the stations of their ability to work OPSG overtime during the times requested by Station PAICs. The OPSG partners will ensure that the scheduled patrols are staffed; if the scheduled patrol is unable to be covered, the stations will be notified as soon as possible prior to the previously scheduled patrol.

OPSG partners will identify locations and times that are a greater risk of illicit activity. The partners will request overtime to cover specific locations at designated times. These requests will be made to the El Paso Sector point of contact; Sector will then determine which USBP Station's AOR is affected and disseminate the request to the Station for concurrence. The Station will include these patrols in their next schedule request.

The TXDPS AOD will notify El Paso Sector of their availability to cover locations within El Paso Sector. The type of aircraft, the aircraft's abilities, and the aircraft's on-board technology will be disseminated to the USBP Stations for awareness of the air support. Stations will make requests for air support based on their ongoing operations. El Paso Sector will also generate operations that will make use of the TXDPS AOD; these requests will be submitted through the TXDPS Chain of Command for approval and scheduling. El Paso Sector will be the primary point of contact for the TXDPS AOD. TXDPS AOD will be incorporated into the El Paso Sector and Office of Air and Marine Air Tasking Order for Integrated Planning.

El Paso County currently has 7 Constable Precincts. Precincts One (1), Four (4), and Six (6) are currently participating under OPSG. In accordance with the Texas Code of Criminal Procedure, Constables have the same duties and powers as do police officers and sheriff's deputies and may enforce all criminal and traffic laws and conduct criminal investigations. Each Constable office is a separate, individual county department and law enforcement agency, independent of all other county departments, elected officials, and law enforcement agencies. Under OPSG any Constable Precinct officer may work Stonegarden overtime with any Precinct that has received a Stonegarden grant award. All Constable Precinct Officers must follow guidance, policy, and procedures in accordance with their own agency requirements when working Stonegarden overtime. No Officer shall exceed a total of a combined 16 hours of overtime and regular working hours throughout a 24-hour period when working Stonegarden operations.

EL PASO COUNTY SHERIFF'S OFFICE

In support of OPSG the El Paso County Sheriff's Office will support the El Paso Sector with OPSG purchased transportation vans retrofitted for passenger transport and providing manpower for transport while adhering to their departments' policies, procedures, and authority.

OPSG FUNDING UNDER FEMA I.B. 438 ALLOWS FOR THE FOLLOWING:

- Allow for costs for OPSG SLT transport support to applicable LE facility, subjects in custody prior to being enrolled into Border Patrol databases.
- Allows for Hospital Watch Duties by OPSG SLT in accordance with FEMA I.B. 438.
- Allows for Certified Law Enforcement Officers to perform this function.

An Incident Command System (ICS) may be utilized to facilitate Sector-wide coordination and monitoring of OPSG activities as warranted during special operations.

Performance Metrics: OPSG impact on border security and public safety will be gauged by several mechanisms:

- Statistically tracked events such as traffic stops, citations, misdemeanor/felony arrests, and contraband seizures in OPSG target areas.
- SIU and OPSG stakeholders' evaluation of OPSG effect on targeted criminal organizations and their activities.
- Third party indicators ascertained via crime statistical analysis and community impact data developed OPSG stakeholders.

SLTTs will submit a Daily Activity Reports (DARs) within 48hrs as required. Sector Coordinators/Station POCs will approve DARs within a timely manner.

Points of Contact:

El Paso County Sheriff Office Chain of Command:

Sheriff - Richard D. Wiles

3850 Justice Drive, El Paso, TX 79938, (915) 538-2217
rwiles@epcounty.com

Chiefs– Sylvia Aguilar and Tom Whitten

3850 Justice Drive, El Paso, TX 79938, (915) 538-2105
syaguilar@epcounty.com and twhitten@epcounty.com

Patrol Commander – Jerome Washington

3850 Justice Drive, El Paso, TX 79938, (915) 538-2020
rurrutia@epcounty.com

Lt. Paul Soria – Patrol

3850 Justice Drive, El Paso, TX 79938, (915) 538-2077
rgallardo@epcounty.com

Sgt. Jesus Acuna – Patrol

3850 Justice Drive, El Paso, TX 79938, (915) 801-7662
jacuna@epcounty.com

El Paso Police Department Chain of Command:

Police Chief – Peter Pacillas

911 N. Raynor, El Paso, TX 79903, (915) 212-4302

Assistant Chief – Patrick Maloney

911 N. Raynor, El Paso, TX 79903, (915) 212-4309

Commander – Humberto Talamantes

911 N. Raynor, El Paso, TX 79903, (915) 212-4147

Lt. Raul Perez

911 N. Raynor, El Paso, TX 79903, (915) 212-4122

Lt. Ricardo Medina

6055 Threadgill, El Paso, TX 79924, (915) 832-3441
2014@elpasotexas.org

Anthony Police Department Chain of Command:

Police Chief - Carlos Enriquez

401 Wildcat Drive, Anthony, TX 79821, (915) 886-3838
cenriquez@townofanthony.gov

Ofc. Christopher Sierra

401 Wildcat Drive, Anthony, TX 79821, (915) 886-3838
csierra@townofanthony.org

Horizon City Police Department Chain of Command:

Police Chief – Marco Vargas

14999 Darrington Road, Horizon, TX 79928, (915) 852-1047
chief@horizoncity.org

Lt. Kaycee Mitre

14999 Darrington Road, Horizon, TX 79928, (915) 852-1047
kmitre@horizoncity.org

Socorro Police Department Chain of Command:

Police Chief - David Burton

670 Poona, Socorro, TX 79927 (915) 858-6983
policechief@ci.socorro.tx.us

Lt. Eddie Smith

670 Poona, Socorro, TX 79927 (915) 472-5749
esmith@ci.socorro.tx.us

San Elizario City Marshal Chain of Command:

City Marshal – (A) Jose A. Solis
12710 Church St., San Elizario, TX 79849 (915) 974-9255
rhernandez@cityofsanelizario.com

Clint Police Department:

Chief Robert Fernandez
136 N. San Elizario Road
Clint, Texas 79836
(915) 851-1600
rhernandez@clinttexas.com

County of El Paso's - Constable Precinct 1 Chain of Command:

Constable Oscar Ugarte
424 Executive Center, Suite 100
El Paso, TX 79902
(915) 534-3917
ougarte@epcounty.com

Sgt. Francisco Almada
424 Executive Center, Suite 100
El Paso, TX 79902
(915) 246-7776
falmada@epcounty.com

County of El Paso's - Constable Precinct 4 Chain of Command:

Constable Luis Aguilar
2350 George Dieter
El Paso, TX 79936 (915) 532-1622
laguilar@epcounty.com

Sgt. Noe Juarez
2350 George Dieter
El Paso, TX 79936 (915) 588-6845
njuarez@epcounty.com

County of El Paso's - Constable Precinct 6 Chain of Command:

Constable Javier Garcia
190 N. San Elizario Road
P.O. Box 1528
Clint, TX 79836 (915) 851-2178
javgarcia@epcounty.com

Sgt. Osbaldo Juarez
190 N. San Elizario Road
P.O. Box 1528
Clint, TX 79836 (915) 851-2178
osjuarez@epcounty.com

Hudspeth County - Constable Precinct 3:

Constable Carlos Chaparro
1419 N. Knox Ave.
Fort Hancock, Texas 79839 (915) 474-1499
cchaparro@co.hudspeth.tx.us

Texas Department of Public Safety Chain of Command:

Steven McCraw
Texas Homeland Security – Texas Department of Public Safety
1800 Nueces St.
Austin, TX 78701
(512) 477-5698

James Rohrman, Major-Texas Department of Public Safety El Paso
(956) 285-8476
James.rohrman@dps.texas.gov

- El Paso Border Patrol Sector Chain of Command:**
 Chief Patrol agent
Anthony “Scott” Good (915) 834-8350
 (A) ACTT Director
Salvador Guerrero Jr. (915) 834-8303
- Clint Border Patrol Station Chain of Command:**
 Patrol Agent in Charge
Frank Jimenez (915) 872-4100
 Deputy Patrol Agent in Charge
Drexel Fruits (915) 872-4100
- Ysleta Border Patrol Station Chain of Command:**
 Acting Patrol Agent in Charge
Joel Wray (915) 435-1100
 Acting Deputy Patrol Agent in Charge
Joshua Pichardo (915) 435-1100
- El Paso Border Patrol Station One Chain of Command:**
 Patrol Agent in Charge
Roberto Dominguez (915) 585-4100
 Deputy Patrol Agent in Charge
Sergio A. Flores (915) 585-4100

E. Public/Open Records Requests:

In order to accomplish the OPSG mission, law enforcement sensitive information is shared between Federal, State, and local friendly forces. This information includes intelligence sharing, CONOPS/Applications, Operations Orders, Fragmentary Orders, Daily Activity Reports, After Action Reports, and more. OPSG records and documents are Law Enforcement Sensitive and are to be secured by all parties involved in OPSG operations from release of data or information to individuals or entities without a legally sufficient need to know.

OPSG documents, data, and information must also be protected from inadvertent or improper distribution. State Administrative Agencies, Sub-Recipients, and Friendly Forces should, while maintaining state and local policy, immediately notify their local USBP Sector Staff when a public disclosure request is received. USBP Sector Staff will notify the appropriate USBP HQ Staff about the request for awareness. USBP HQ will provide applicable assistance to ensure the appropriate handling of the request to insure maximum protection of Personally Identifiable Information (PII) and Operations Security (OPSEC) of OPSG documents, data, and information.

IV. ADMINISTRATION/LOGISTICS

A. Cost Estimates/Funding Issues: County of El Paso, Texas Concept of Operations

Administration/Logistics/Budget	Narrative Justification (Computation of Items)	Federal Request
<p>Law Enforcement Operational Overtime * Over 50% in OT funding needs a Personal Cap Waiver request letter</p>	<p>EPCSO: \$1,105,476.00 EPPD: \$1,270,288.00 APD: \$75,000.00 HCPD: \$59,000.00 SPD: \$70,000.00 CONSTABLE 1: \$28,757.00 CONSTABLE 4: \$28,757.00 CONSTABLE 6: \$28,757.00</p>	<p>\$2,719,035.00</p>

		SAN ELIZARIO MARSHAL DEPT: \$28,000.00 CPD: \$25,000 County of Hudspeth- CONSTABLE 3: -0- TX DPS–Air Operations Division: -0-	
	Fringe Benefits for Law Enforcement	EPCSO: \$311,524.00 EPPD: \$307,410.00 APD: \$11,145.00 HCPD: \$0.00 SPD: \$7,840.00 Constable 1: \$9,243.00 Constable 4: \$9,243.00 Constable 6: \$9,243.00 San Elizario Marshal Department: \$3,360.00 CPD: \$3,000.00 Hudspeth Constable 3: \$0.00 TX DPSAO: \$0.00	\$672,008.00
		Overtime and Fringe Total	\$3,391,043.00
General Equipment * Justification Letter needed for \$100K or more purchases *If more space is needed show total equipment cost and list all equipment in justification section of budget.			\$0.00
Special Equipment * Needs Justification Letter		EPSO: EPPD: HCPD: EP Constable 1: EP Constable 4: EP Constable 6: TX DPSAO: TX DPSAO: SEMO: Clint PD: SPD:	\$0.00

Vehicles, Watercraft, other type of vehicles * Needs Justification Letter		EPSO: EPSO: EPPD: APD: EP Constable 1: EP Constable 4: EP Constable 6: TX DPSAO: LE VEH \$75,000 SEMO: SPD: HPD:	\$75,000.00
Regional Capability Building Equipment * Needs Justification Letter		N/A	-0-
		Equipment Total	\$75,000.00
Vehicle	Fuel Cost	EPSO: EPPD: Constable 1: Constable 4: Constable 6: SEMO: CPD: SPD: HPD:	\$0.00
	Maint. Cost	TX DPS-A: \$325,000.00 EPSO: APP: HPD:	\$325,000.00
	Mileage Cost		
Travel, Lodging, and Per diem			
State M&A		State can take up to 2.5% of total allocation	\$98,400.00
County M&A		EPSO: \$70,000.00	\$70,000.00

M&A Friendly Forces	EPPD: \$31,557.00 Constable 1: \$2,000.00 Constable 4: \$2,000.00 Constable 6: \$2,000.00 SEMO: APD: SPD: \$3,000.00 HPD:	\$40,557.00
	Total M&A	\$211,957.00
Indirect Costs	Sub-recipient's Indirect cost total	-0-
Unallocated Funds		-0-
	Total Funding Cost	\$4,000,000.00

Overtime				Fringe	
Agency name	Officers	Estimated Hours (per Officer)	Estimated Overtime total	Estimated Fringe Rate	Estimated Fringe total
EPSO: Deputy	14	1,318	\$1,105,476.00	28.18%	\$311,524.00
EPPD: Officer	19	1,133	\$1,270,288.00	24.20%	\$307,410.00
APD: Officer	3	833	\$75,000.00	14.86%	\$11,145.00
HCPD: Officer	8	254	\$59,000.00	0%	\$0.00
SPD: Officer	5	359	\$70,000.00	11.20%	\$7,840.00
Constable 1: Officer	10	61	\$28,757.00	32.14%	\$9,243.00
Constable 4: Officer	10	61	\$28,757.00	32.14%	\$9,243.00
Constable 6: Officer	10	61	\$28,757.00	32.14%	\$9,243.00
San Elizario Marshal: Officer	3	246	\$28,000.00	12.00%	\$3,360.00
CPD: Officer	4	208	\$25,000.00	12.00%	\$3,000.00
Hudspeth County - Constable 3:	-0-	-0-	\$0.00	-0-	\$0.00
TX DPS Air Operations Division	0	0	0	0	\$0.00
			Total: \$2,719,035.00	Total:	\$672,008.00
OT and Fringe Total					\$3,391,043.00

Vehicles, Watercraft, other type of vehicles						
Agency name	Item Number	AEL #	Equipment name	Quantity	Price	Total
DPS-AIR-O	1	12VE-00-MISS	LE 4x4 Pickup Truck	1	\$75,000.00	\$75,000.00
					Total	\$75,000.00

Maintenance			
Agency name	Type	Cost Per Unit	Total
TX DPSAO	Blade Hour	\$1,300.00 x 250 Hours	\$325,000.00
Total			\$325,000.00

Summary										Total
Agency	OT	Fringe	M&A	Vehicles	General Equipment	Special Equipment	Fuel	Mileage	Maintenance	
TX Gov Office	\$0.00	\$0.00	\$98,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,400.00
EPSO	\$1,107,000.00	\$310,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,487,000.00
EPPD	\$1,270,288.00	\$307,410.00	\$31,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,609,255.00
APD	\$75,000.00	\$11,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,145.00
HCPD	\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,000.00
SPD	\$70,000.00	\$7,840.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,840.00
EP Constable 1	\$28,757.00	\$9,243.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
EP Constable 4	\$28,757.00	\$9,243.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
EP Constable 6	\$28,757.00	\$9,243.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00

SEMO	\$28,000.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,360.00
CPD	\$25,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
Hudspeth Constable 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TX DPSAO	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00	\$400,000.00
									Total:	\$4,000,000.00

B. Travel:

N/A

C. Lodging:

N/A

D. Reception of Detailed Personnel:

N/A

E. Uniform and Equipment:

All personnel assigned to this operation will utilize the approved agency uniform in accordance with each agency Standard Operating Procedure (SOP). No deviations from these SOPs are anticipated.

F. Special Equipment:

N/A

G. Processing:

Apprehended individuals and seized property will be processed in accordance with federal, state, and local laws, policies and guidelines.

H. Medical:

Medical emergencies will be handled by the closest available medical facility, and in accordance with established departmental policy. On-scene personnel will provide basic emergency care in the field to injured persons. If necessary, Emergency Medical Service (EMS) providers will be dispatched using the “911” emergency notification systems (i.e., Ground Ambulance, Life).

- El Paso Fire / Medical Services (915) 832-4438
- Life Ambulance Service (915) 779-2111

Flight/Air Ambulance or Air Evacuation is available if additional treatment or transport to an appropriate medical facility. All casualties will be stabilized and transported to the nearest medical facility according to local EMS protocols.

- Southwestern Air Ambulance: (800) 242-6199
- Trauma Medical Hospitals: William Beaumont Army Medical Center
5005 N. Piedras
Ft. Bliss, El Paso, Texas
(915) 569-2121 / 2331 / 2333

University Medical Center
4815 Alameda Avenue
El Paso, Texas
(915) 544-1200

Emergency Medical Services will be dispatched through El Paso County Sheriff's Office Communications (915) 546-2280 and/or "911" emergency notification systems.

I. Detention/Transportation:

Apprehended individuals will be transported in accordance with federal, state and local laws, policies, agreements and guidelines of the arresting agency.

J. Vehicles:

Agency issued and assigned vehicles.

COMMAND/CONTROL/COMMUNICATION

A. Chain of Command:

El Paso Sector Border Patrol

Anthony "Scott" Good
Chief Patrol Agent
Office: 915.834.8350

Alfredo Lozano
(A) Deputy Chief Patrol Agent
Office: 915.834.8350

Jose G. Gardea
ACTT Director
Office: 915.834.8350

Ysleta Border Patrol Station

Joel Wray
Patrol Agent in Charge Office:
915.435.1100

Clint Border Patrol Station

Juan F. Jimenez
Patrol Agent in Charge
Office: 915.872.4100

El Paso Border Patrol Station

Robert B. Dominguez
Patrol Agent in Charge Office:
915.585.4100

B. Unit Command:

El Paso County Sheriff's Office

Sheriff, Richard D. Wiles
Office: 915.538.2230

Anthony Police Department

Police Chief, Carlos Enriquez
Office: 915.886.3838

Socorro Police Department

Police Chief, David Burton
Office: 915.858.6983

Town of San Elizario City Marshal

Roberto Hernandez Office:
915.974.7037

Clint Police Dept.

Chief of Police:
Rose Hernandez
Office: 915-851-1600

Texas Department of Public Safety

Major James Rohrman
Office: 956.285.8476

El Paso Police Department

Police Chief,
Peter Pacillas
Office: 915.212.4302

Horizon City Police Department

Police Chief, Michael McConnell
Office: 915.852.1047

County of El Paso Constable Precinct 1

Javier Garcia
Office: 915.851.2178

County of El Paso Constable Precinct 4

Luis Aguilar
Office: 915.532.1622

County of El Paso Constable Precinct 6

Oscar Ugarte
Office: 915.534.3917

County of Hudspeth Constable Precinct 3

Carlos Chaparro
Office: 915.474.1499

Ysleta Del Sur Pueblo Tribal Police Department

Robert Martinez Jr.,
Chief of Police Office:
915.860.7155

C. Communication Details:

Each participating agency's communications division will coordinate communications with other units/agencies that are not on common frequencies. Communication between local and federal agencies will take place through the utilization of telephone, email correspondence, and other agreed upon electronic means.

D. Map Coordinates:

Longitude: W 106: 22:13
Latitude: N 31: 47: 37
Decimal: W 106.370148 N 31.793606
Location Zone
GPS El Paso HQ:
W: 106' 22' 06.87
N: 031' 47' 38.69

ANNEXES

A. Execution Annex: V1

- **EPSO is requesting a reallocation of funds within the El Paso County Sheriff’s Office (EPSO) budget in the amount of \$1,560.00 from Overtime and \$440.00 from Fringe for a total of \$2,000.00 to be moved to Maintenance. The funds will be used for a radio consolette previously purchased with OPSG to reprogram and update frequencies for improved radio interoperability for Border Patrol and the El Paso County Sheriff’s Office. Some friendly forces will also benefit from the update for communications in the El Paso area.**
- **Constable 1, Constable 4, and Constable 6 are requesting a reallocation of funds in the amount of \$2,000.00 from each agencies M&A for a total of \$6,000.00 to be moved to Constable 6 fuel. The funds will be used for fuel for a newly acquired bus that will be used for transport during Stonegarden Operations.**

Administration/Logistics/Budget	Narrative Justification (Computation of Items)	Federal Request
<p>Law Enforcement Operational Overtime * Over 50% in OT funding needs a Personal Cap Waiver request letter</p>	<p>EPSO: \$1,103,916.00 EPPD: \$1,270,288.00 APD: \$75,000.00 HCPD: \$59,000. SPD: \$70,000.00 CONSTABLE 1: \$28,757.00 CONSTABLE 4: \$28,757.00 CONSTABLE 6: \$28,757.00 SEMO: \$28,000.00 CPD: \$25,000.00 TX DPS–Air</p>	<p>\$2,717,475.00</p>
<p>Fringe Benefits for Law Enforcement</p>	<p>EPSO: \$311,084.00 EPPD: \$307,410.00 APD: \$11,145.00 HCPD: \$0.00 SPD: \$7,840.00 Constable 1: \$9,243.00 Constable 4: \$9,243.00 Constable 6: \$9,243.00 SEMO: \$3,360.00 CPD: \$3,000.00</p>	<p>\$671,568.00</p>

		Overtime and Fringe Total	\$3,389,043.00
General Equipment * Justification Letter needed for \$100K or more purchases *If more space is needed show total equipment cost and list all equipment in justification section of budget.			\$0.00
Special Equipment * Needs Justification Letter			\$0.00
Vehicles, Watercraft, other type of vehicles * Needs Justification Letter		TX DPS Air: 1-LE Vehicle \$75,000.00	\$75,000.00
Regional Capability Building Equipment * Needs Justification Letter		N/A	-0-
		Equipment Total	\$75,000.00
Vehicle	Fuel Cost	Constable 6: \$6,000.00	\$6,000.00
	Maint. Cost	TXDPS: \$325,000.00 EPSO: Consolette Programming \$2,000.00	\$327,000.00
	Mileage Cost		0.00

Travel, Lodging, and Per diem			
State M&A		State can take up to 2.5% of total allocation (State elected to take 1.8%)	\$98,400.00
County M&A		\$70,000.00	\$70,000.00
Friendly Forces M&A		EPPD: \$31,557.00 Constable 1: \$0.00 Constable 4: \$0.00 Constable 6: \$0.00 SPD: \$3,000.00	\$34,557.00
		Total M&A	\$202,957.00
Indirect Costs		Sub-recipient's Indirect cost total	-0-
		Total Funding Cost	\$4,000,000.00

Overtime				Fringe	
Agency name	Officers	Estimated Hours (per Officer)	Estimated Overtime total	Estimated Fringe Rate	Estimated Fringe total
EPSO: Deputy	14	1,318	\$1,103,916.00	28.18%	\$311,084.00
EPPD : Officer	19	1133	\$1,270,288.00	24.20%	\$307,410.00
APD: Officer	3	833	\$75,000.00	14.86%	\$11,145.00
HCPD: Officer	8	254	\$59,000.00	0%	\$0.00
SPD: Officer	5	359	\$70,000.00	11.20%	\$7,840.00
Constable 1: Officer	10	61	\$28,757.00	32.14%	\$9,243.00
Constable 4: Officer	10	61	\$28,757.00	32.14%	\$9,243.00
Constable 6: Officer	10	61	\$28,757.00	32.14%	\$9,243.00
San Elizario Marshals Office	3	246	\$28,000.00	12.00%	\$3,360.00
CPD: Officer	4	208	\$25,000.00	12.00%	\$3,000.00
Hudspeth County - Constable 3:	-0-	-0-	\$0.00	-0-	\$0.00
TX DPS Air	2	-0-	\$0.00	-0-	\$0.00
			Total: \$2,717,475.00	Total:	\$671,568.00
OT and Fringe Total					\$3,389,043.00

Vehicles, Watercraft, other type of vehicles						
Agency name	Item Number	AEL #	Equipment name	Quantity	Price	Total
TX-DPS-Air	1	12VE-00-MISS	LE 4x4 Pickup Truck	1	\$75,000.00	\$75,000.00
					Total	\$75,000.00

Fuel					
Agency name	Estimated Gallons	Estimated Miles	Estimated Fuel	Estimated Total Fuel	
Constable 6	1,411	13,023	\$4.25	\$6,000.00	
				Total	\$6,000.00

Maintenance				
Agency name	TYPE	Cost	Estimated Overtime total	
TX-DPS-Air	Blade Hour	\$1300.00 per blade hour x 250	\$325,000.00	
EPSO	Consolette Programming	\$2,000.00	\$2,000.00	
			Total	\$327,000.00

Summary										Total
Agency	OT	Fringe	M&A	Vehicles	General Equipment	Special Equipment	Fuel	Mileage	Maintenance	
TX Gov Office	\$0.00	\$0.00	\$98,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,400.00
EPSO	\$1,103,916.00	\$311,084.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$1,487,000.00
EPPD	\$1,270,288.00	\$307,410.00	\$31,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,609,255.00
APD	\$75,000.00	\$11,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,145.00
HCPD	\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,000.00
SPD	\$70,000.00	\$7,840.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,840.00
EP Constable 1	\$28,757.00	\$9,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
EP Constable 4	\$28,757.00	\$9,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
EP Constable 6	\$28,757.00	\$9,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$44,000.00
SEMO	\$28,000.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,360.00
CPD	\$25,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
Hudspeth Constable 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TX DPSAO	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00	\$400,000.00
Total:										\$4,000,000.00

Category	VO	V1
Overtime and Fringe Total:	\$3,391,043.00	\$3,389,043.00
LE Operational Overtime	\$2,719,035.00	\$2,717,475.00
Fringe Benefits for Law Enforcement	\$672,008.00	\$671,568.00
Equipment Total	\$75,000.00	\$75,000.00
Fuel	-0-	\$6,000.00
Maintenance	\$325,000.00	\$327,000.00
Mileage	-0-	-0-
Travel, Lodging, and Per Diem	-0-	-0-
County Management & Administration	\$110,557.00	\$104,557.00
M&A	\$98,400.00	\$98,400.00
Indirect Costs	-0-	-0-
Uncommitted Funds	-0-	-0-
Total Initial Award Amount:	\$4,000,000.00	\$4,000,000.00

V2:

- **EPSO is requesting a reallocation of funds within the El Paso County Sheriff’s Office (EPSO) budget in the amount of \$21,844.00 from Overtime and \$6,156.00 from Fringe for a total of \$28,000.00 to be moved to Fuel. The funds will be used for Fuel Expenses for both Transport and Patrol Operations run by EPSO.**

Administration/Logistics/Budget	Narrative Justification (Computation of Items)	Federal Request
Law Enforcement Operational Overtime * Over 50% in OT funding needs a Personal Cap Waiver request letter	EPSO: \$1,082,072.00 EPPD: \$1,270,288.00 APD: \$75,000.00 HCPD: \$59,000 SPD: \$70,000.00 CONSTABLE 1: \$28,757.00 CONSTABLE 4: \$28,757.00 CONSTABLE 6: \$28,757.00 SEMO: \$28,000.00 CPD: \$25,000.00 TX DPS–Air	\$2,695,631.00
Fringe Benefits for Law Enforcement	EPSO: \$304,928.00 EPPD: \$307,410.00 APD: \$11,145.00 HCPD: \$0.00 SPD: \$7,840.00 Constable 1: \$9,243.00 Constable 4: \$9,243.00 Constable 6: \$9,243.00 SEMO: \$3,360.00 CPD: \$3,000.00	\$665,412.00

		Overtime and Fringe Total	\$3,361,043.00
General Equipment * Justification Letter needed for \$100K or more purchases *If more space is needed show total equipment cost and list all equipment in justification section of budget.			\$0.00
Special Equipment * Needs Justification Letter			\$0.00
Vehicles, Watercraft, other type of vehicles * Needs Justification Letter		TX DPS Air: 1-LE Vehicle \$75,000.00	\$75,000.00
Regional Capability Building Equipment * Needs Justification Letter		N/A	-0-
		Equipment Total	\$75,000.00
Vehicle	Fuel Cost	Constable 6: \$6,000.00 EPCSO : \$28,000.00	\$34,000.00
	Maint. Cost	TXDPS: \$325,000.00 EPSO: Consolette Programming \$2,000.00	\$327,000.00
	Mileage Cost		0.00
Travel, Lodging, and Per diem			
State M&A		State can take up to 2.5% of total allocation (State elected to take 1.8%)	\$98,400.00

County M&A		\$70,000.00	\$70,000.00
Friendly Forces M&A		EPPD: \$31,557.00 Constable 1: \$0.00 Constable 4: \$0.00 Constable 6: \$0.00 SPD: \$3,000.00	\$34,557.00
		Total M&A	\$202,957.00
Indirect Costs		Sub-recipient's Indirect cost total	-0-
		Total Funding Cost	\$4,000,000.00

Overtime				Fringe	
Agency name	Officers	Estimated Hours (per Officer)	Estimated Overtime total	Estimated Fringe Rate	Estimated Fringe total
EPSO: Deputy	14	1,290	\$1,082,072.00	28.18%	\$304,928.00
EPPD : Officer	19	1133	\$1,270,288.00	24.20%	\$307,410.00
APD: Officer	3	833	\$75,000.00	14.86%	\$11,145.00
HCPD: Officer	8	254	\$59,000.00	0%	\$0.00
SPD: Officer	5	359	\$70,000.00	11.20%	\$7,840.00
Constable 1: Officer	10	61	\$28,757.00	32.14%	\$9,243.00
Constable 4: Officer	10	61	\$28,757.00	32.14%	\$9,243.00
Constable 6: Officer	10	61	\$28,757.00	32.14%	\$9,243.00
San Elizario Marshals Office	3	246	\$28,000.00	12.00%	\$3,360.00
CPD: Officer	4	208	\$25,000.00	12.00%	\$3,000.00
Hudspeth County - Constable 3:	-0-	-0-	\$0.00	-0-	\$0.00
TX DPS Air	2	-0-	\$0.00	-0-	\$0.00
			Total: \$2,695,631.00	Total:	\$65,412.00
				OT and Fringe Total	\$3,361,043.00

Vehicles, Watercraft, other type of vehicles						
Agency name	Item Number	AEL #	Equipment name	Quantity	Price	Total
TX-DPS-Air	1	12VE-00-MISS	LE 4x4 Pickup Truck	1	\$75,000.00	\$75,000.00
					Total	\$75,000.00

Fuel					
Agency name	Estimated Gallons	Estimated Miles	Estimated Fuel	Estimated Total Fuel	
Constable 6	1,411	13,023	\$4.25	\$6,000.00	
EPCSO	6,588	59,294	\$4.25	\$28,000.00	
				Total	\$34,000.00

Maintenance				
Agency name	TYPE	Cost	Estimated Overtime total	
TX-DPS-Air	Blade Hour	\$1300.00 per blade hour x 250	\$325,000.00	
EPSO	Consolette Programming	\$2,000.00	\$2,000.00	
			Total	\$327,000.00

Summary										Total
Agency	OT	Fringe	M&A	Vehicles	General Equipment	Special Equipment	Fuel	Mileage	Maintenance	
TX Gov Office	\$0.00	\$0.00	\$98,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,400.00
EPSO	\$1,082,072.00	\$304,928.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$2,000.00	\$1,487,000.00
EPPD	\$1,270,288.00	\$307,410.00	\$31,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,609,255.00
APD	\$75,000.00	\$11,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,145.00
HCPD	\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,000.00
SPD	\$70,000.00	\$7,840.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,840.00
EP Constable 1	\$28,757.00	\$9,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
EP Constable 4	\$28,757.00	\$9,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
EP Constable 6	\$28,757.00	\$9,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$44,000.00
SEMO	\$28,000.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,360.00
CPD	\$25,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
Hudspeth Constable 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TX DPSAO	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00	\$400,000.00
Total:										\$4,000,000.00

Category	VO	V1	V2
Overtime and Fringe Total:	\$3,391,043.00	\$3,389,043.00	\$3,361,043.00
LE Operational Overtime	\$2,719,035.00	\$2,717,475.00	\$2,695,631.00
Fringe Benefits for Law Enforcement	\$672,008.00	\$671,568.00	\$665,412.00
Equipment Total	\$75,000.00	\$75,000.00	\$75,000.00
Fuel	-0-	\$6,000.00	\$34,000.00
Maintenance	\$325,000.00	\$327,000.00	\$327,000.00
Mileage	-0-	-0-	-0-
Travel, Lodging, and Per Diem	-0-	-0-	-0-
County Management & Administration	\$110,557.00	\$104,557.00	\$104,557.00
M&A	\$98,400.00	\$98,400.00	\$98,400.00
Indirect Costs	-0-	-0-	-0-
Uncommitted Funds	-0-	-0-	-0-
Total Initial Award Amount:	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00

B. Air Annex:

Texas Department of Public Safety operates a variety of fixed wing and rotary aircraft. DPS has provided the rate per flight hour; this rate includes all components of fueling, maintaining, inspecting and servicing the aircraft. As there are multiple aircraft included all of which require their own maintenance schedules, service requirements and inspections, Texas Department of Safety provides the rate of \$1,300.00 for all grant funded flights.

C. Media Action Plan:

All media border related issues will be directed to the USBP Sector Public Information Office at (915)-834-8350 extension 8312.

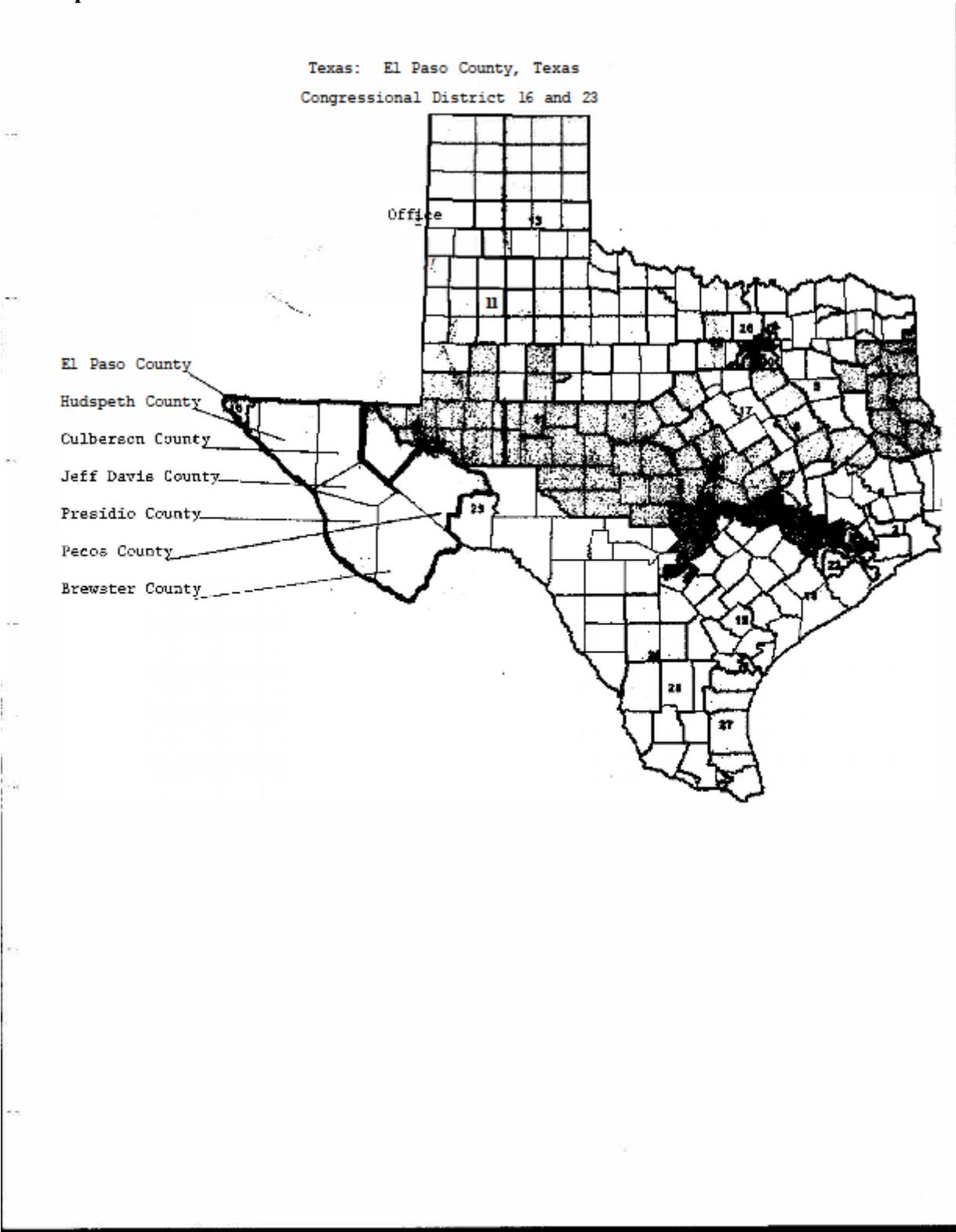
D. Legal Review:

The El Paso County Attorney’s Office will do a legal review of the Campaign Order Version Zero (V0) as required when any funds are distributed for the County of El Paso, Texas.

E. Risks:

No additional risks have been associated with this Operations Order.

F. Map:



Another type of map can be used or chosen.