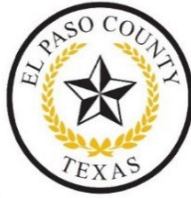


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**BUDGET AND FISCAL POLICY DEPARTMENT
GRANTS ADMINISTRATION DIVISION**

FY25 GRANT APPLICATION SUBMISSION APPROVAL FORM

DEPARTMENT INFORMATION	
Date:	2/3/2025
Requesting Department/Division:	243rd District Court, Felony Mental Health Court
Department/Division Contact:	
Anticipated Commissioners Court Meeting Grant Approval Date:	2-10-2025
Who from your department/division will speak on the agenda item?	
Please list accompanying grant documents requiring the County Judge's signature.	Resolution
GRANT OPPORTUNITY INFORMATION	
Grant Opportunity Title (as provided by Grantor):	FY26 Specialty Courts Program
Grantor Agency:	Office of the Governor, Criminal Justice Division
Type of Grant (State, Federal, Private, Local, Other):	State
Is this a continuation or a new grant?	Continuation
Is this grant for a new program?	No
CobbleStone Number for Most Recent Grant Award:	
Grant Due Date:	2/13/2025
Grant Period:	September 1, 2026 – August 31, 2026

<p>Grant Proposal Summary (one paragraph or less):</p>	<p>The goal for the 243rd INSPIRE Treatment Court is to promote early identification and prompt placement of eligible participants in the program by integrating mental health treatment services in the processing of cases in the judicial system through partnerships with public agencies and community organizations, including LMHAs/LBHAs.</p> <p>243rd INSPIRE Treatment Court is a problem-solving blended felony court docket that allows for both pre-trial intervention and post-plea diversion cases. INSPIRE Treatment Court is a 12-month alternative to incarceration program that incorporates an integrated intensive supervision and treatment case management model to reduce the likelihood of recidivism. The program facilitates access to evidence-based culturally competent and trauma informed mental health services, psycho-social needs, and other ancillary services to promote recovery and habilitation.</p>
<p align="center">GRANT FINANCES</p>	
<p>A. Grant Funding to be Requested:</p>	<p>\$343,069.65</p>
<p>B. Total Match Contribution (if applicable):</p>	<p>0.0</p>
<p>I. Cash Match Amount and Description (i.e. County employee salaries, anticipated operating expenses, third-party monetary donations, etc.):</p>	<p>No match is required</p>
<p>a. Match Source Account(s) (if applicable):</p>	<p>Please reach out to your assigned Grant Analyst to confirm match accounts if match is needed. Accounts (short and long) should be placed in this box.</p> <p>NOTE: Accounts must also be placed in the applicable Commissioners Court agenda item (Fiscal Impact section).</p>
<p>b. What fiscal year(s) will County match funding be needed? Please indicate the fiscal years and the match needed per fiscal year.</p>	<p>N/A</p>

II. In-kind Match Amount and Description (i.e. donated supplies/equipment, volunteer hours, donated professional services, etc.):	N/A
C. Anticipated Program Income (if applicable):	N/A
D. Total Project Amount (A + B + C):	\$343,069.65
FINANCIAL ASSESSMENT	
1) What are the staffing requirements or needs for this grant? Please include salary and benefit amounts and anticipated salary and benefit increases for multi-year grants. Have Job Descriptions and Impact forms been created for personnel?	
<p>A Specialty Court Liaison will be hired full-time: Salary \$79,654.25; fringes \$35,034 = \$114,688</p>	
2) Has this grant has been awarded in the past? If so, please provide the financial results of the most recently completed grant award cycle to include the award amount and the balance at the closing of the grant.	
<p>FY24 Start Date: 9/1/2023- End Date: 8/31/2024 Award amount \$200,000; \$51,817 was spent. This was the first year of the program and there were challenges in spending the amount awarded.</p>	
3) What is the sustainability plan for this grant and the services being provided if this funding is significantly reduced or is not awarded in future?	
<p>The program will be proactive in seeking Federal and State funding, to continue to fund the services provided to the individuals accepted in to the program. In addition, the program has a significant amount of support from local stakeholders that are committed to providing in-kind services to the program as needed</p>	
PROGRAMMATIC ASSESSMENT	
1) Is this grant and its purpose(s) aligned with the County strategic plan? How will this grant benefit your department/division and the El Paso County community?	
<p>This program aligns with the public safety purpose of the County's strategic plan by providing mental health treatment to those individuals in our community who have been diagnosed with mental health issues. The goal of the program is to treat these individuals to assist them in keeping safe and becoming active, productive individuals within our community.</p>	
2) Please explain the capacity of your department/division to administer this grant and complete all programmatic reporting requirements during the grant period.	

The program will be assisted by the contractors in gathering data that will be utilized to complete required reports to meet performance measures indicated in the grant application. In addition, the grants department will assist in compiling and submitting those reports; as well as the Auditors Department completing all financial reports on timely basis

3) Will this grant require the use of contractual services? *If so, please contact the Purchasing Department, upon award acceptance to ensure your department follows applicable procurement policies and procedures.*

Yes, the program will enter into a contract for treatment services with the Emergency Health Network who will provide direct mental health services to the individuals accepted in the program. The program will also enter into a contract with the Community Supervision and Corrections Department (Probation) who will provide pretrial diversion services to the program.