

**U.S. Department of Homeland Security
U.S. Customs and Border Protection
Operations Order Report**

Op Order Name: **OPSG OO FY21 TX EL PASO COUNTY**
Op Order Number: **22-EPTEPT-10-005 V5**
Op Dates: **From: 09/01/2021 To: 8/31/2024**
Report Date: **01/05/2024**

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EXECUTIVE SUMMARY

Operation Stonegarden (OPSG) is a Federal Emergency Management Agency (FEMA) grant that supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and local, Tribal, territorial, state, and Federal law enforcement agencies. The OPSG program funds’ investments in joint efforts to secure the United States (US) borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada, as well as the states and territories with international water. The operation increases coordination and collaborative efforts among the agencies by promoting a layered and coordinated approach to law enforcement. OPSG supports overtime, equipment, and fuel cost and/or mileage reimbursement for operational purposes to state, local, and tribal agencies, for the purpose of enhancing border security.

The El Paso County Sheriff’s Office (EPCSO), El Paso Police Department (EPPD), Anthony Police Department (APD), Town of Horizon City Police Department (HCPD), Socorro Police Department (SPD), San Elizario Marshal Department (SEMD), Clint Police Department (CPD), County of El Paso’s - Constable Precinct 1 and Constable Precinct 6, County of Hudspeth - Constable Precinct 6 and the Texas Department of Public Safety - Aviation Team (TDPS) are law enforcement agencies in the region / El Paso Sector who have joined their efforts to enhance the capability to detect, prevent, and deter terrorists, weapons of mass effect, transnational gangs, smuggling of contraband, and human trafficking. By increasing the presence and number of qualified, law enforcement personnel in the area, the probability of detecting illegal activities transiting El Paso County and region will increase as a result of these collaborations with local law enforcement agencies. Participation of the involved agencies associated with these Tactical Operations will also increase the probability of detecting potential terrorists and weapons of mass destruction moving from the immediate border area to major population centers in the US (United States).

Law enforcement officers involved in Operation Stonegarden sponsored activities likely will encounter illegal activity such as: felony arrest warrants, auto thefts, major drug offenses, aggravated assaults, trans-national criminal organization activity, drug

trafficking activity, various traffic offenses, and illicit Ultra-Light Aircraft (ULAs) and drone activities. There has been an increase of ULA activity to include small drones crossing the United States / Mexico international boundary and dropping of illegal commodities in the US, as well as, conducting counter surveillance activities posing an increased risk to the law enforcement community. While

conducting enforcement efforts in El Paso County as part of daily steady-state local law enforcement operations, officers have a high probability of contact with members of Transnational Criminal Organizations (TCOs). TCO members are involved in narcotics trafficking, human smuggling, and money laundering on both sides of the US/Mexico border – activities amount to a multi-million-dollar trade industry. Combating the activities of these TCO members will assist in reducing crime in the border community, thereby improves the quality of life for the residents of El Paso County and the US. *Our local law enforcement agencies and Border Patrol will collaborate, coordinate, and identify risk factors and intelligence during the Integrated Planning Team (IPT) meetings to enhance border security strategic operations through better use of manpower and assets.*

Officers performing duties under this operation will enhance border security by supporting the DHS mission and the Border Patrol Strategic Plan. ***The El Paso County Sheriff's Office (EPCSO), El Paso Police Department (EPPD), Anthony Police Department (APD), Town of Horizon City Police Department (HCPD), Socorro Police Department (SPD), San Elizario Marshal Department (SEMD), Clint Police Department (CPD) and the County of El Paso's - Constable Precinct 1 / Constable Precinct 6, and Hudspeth - Constable Precinct 3 will not be involved in immigration enforcement.***

I. SITUATION

A. General Situation:

Directly across from El Paso, Texas, along the Mexican border, is Ciudad (Cd.) Juárez, Chihuahua, Mexico, with a population of over 1.5 million (population.mongabay.com). The El Paso-Cd. Juárez community is the largest metropolitan area on the border between the US and Mexico. Overall, this metropolitan area is estimated to have a population of approximately 2.5 million inhabitants.

El Paso County's estimated population as of July 2019 is 839,238. El Paso is relatively poor, with a median household income of \$46,871 (national average: \$62,843) and a poverty rate of 18.8% (national average 10.5%), and a high population of immigrants (24.8% Foreign Born Persons, Percent, 2014-2018). (*US Census Bureau–Quick Facts Estimates, July 1, 2019*)

The overall safety of the El Paso area is doubtless a reflection on the large presence of law enforcement in the city. Not only do we have local police and sheriff's deputies on the streets, we have state, tribal and sheriff's deputies, federal agents from Homeland Security, including border patrol officers, FBI, DEA, USMS and CIA agents, working in a city which is home to Ft. Bliss Military Base and Biggs Airforce base which houses the El Paso Intelligence Center (one of only three in the world). Texas' latest budget includes 250 more National Guard members to augment Border security, a transitional intelligence center, the purchase of a \$7.5 million aircraft and other high-tech security tools – some deployed in El Paso. The County of El Paso is also developing the Fabens Airport with the assistance of the University of Texas at El Paso and NASA.

There are four vehicle international ports of entry connecting Ciudad Juárez and El Paso, which are, the Bridge of the Americas, Ysleta International Bridge, Paso Del Norte Bridge and Stanton Street Bridge. These combined bridges allowed 4.2 million passenger vehicles, 4.2 million pedestrians and 366,961 commercial vehicles crossed to the US in 2015, https://en.wikipedia.org/wiki/Ciudad_Juárez making Ciudad Juárez a major point of entry and transportation hub into the U.S. for all of central northern Mexico (*City of El Paso's - International Bridges Report from Internet*). The city has a growing industrial center, which is made up in large part by more than 300 maquiladoras (manufacturing assembly) plants located in and around the city. One in every four jobs in El Paso is reliant on the cross-border (maquiladora) industry in Mexico.

The El Paso/Ciudad Juarez region is a major corridor for Transnational Criminal Organizations (TCO's) aiming to smuggle illicit contraband and currency in and out of the US. These TCO's smuggle heroin, methamphetamine, cocaine, and marijuana through the US utilizing established transportation routes and distribution networks. Generally, these organizations buy cocaine processed in South America and/or Mexico and smuggle it into the US for sale and distribution. The profit from the sale of these illicit narcotics is then smuggled back to Mexico, or further south. While many TCO's smuggle the profits back to Mexico in bulk, more sophisticated groups launder money to avoid seizures. Such as, using two basic methods: Exploitation of financial institutions and trade-based laundering.

TCO's pose a significant threat of narcotics, currency, and human smuggling threat along the entire New Mexico/West Texas (NM/WTX) corridor. International terrorists and other criminal organizations can also exploit the remoteness of some of the areas located within the NM/WTX corridor. The TCOs' facilitation of these entry methods continues to absorb component resources, limiting the capacity to detect, disrupt, degrade, and dismantle greater threats to public safety in the NM/WTX

corridor. As a result, Border Patrol relies on state, local and tribal partners who can assist in providing an enhanced law enforcement presence.

The desolate desert environment also affords an opportunity for international terrorists and criminal organizations to exploit federal and local law enforcement threats along the border. Law enforcement partnerships are needed to address these challenges. Operation Stonegarden provides the means to significantly enhance the mission of securing our Nation's border. The County of El Paso land area is 1,012 square miles as of 2010. (*US Census Bureau-Quick Facts Estimates, July 1, 2019*)

El Paso Sector Border Patrol (EPT) continues to experience the impact of the Central American migrant influx. The apprehensions of Noncitizen Unaccompanied Children (NUC) and Family Unit Apprehensions (FMUAs), subsequent processing, care, and transport of FMUAs and NUCs, coupled with aging technology and personnel shortfalls impact EPT's ability to effectively safeguard the Nation's borders. Although effectiveness ratings indicate a high level of Operational Control (OPCON), it does not provide an accurate picture of EPT operations. *Situational awareness* is diminished when agents are required to leave forward deployed positions to intercept undocumented noncitizens. Prosecutorial and procedural timelines require agents to perform processing, humanitarian, and transport duties, leaving less agents patrolling the border. TCOs take the opportunity to exploit EPT's inability to maintain effective levels of situational awareness.

EPT will maximize mission-enhancing support from Operation Stonegarden participants and continue to leverage relationships that benefit UPCON. Border Patrol will continue to assess the utilization and deployment of current/future OPSG stakeholders, tactical infrastructure, and technology to ensure a positive impact on OPCON. Through Operation Stonegarden efforts, our local law enforcement agencies will attempt to identify and disrupt money laundering, narcotics, and human smuggler/trafficking networks. Our local law enforcement agencies also attempt to identify and disrupt trans-national gangs who assist TCO's with any criminal activities. Law enforcement partnerships will provide assistance to fill in operational gaps by increasing law enforcement presence.

B. Terrain/Weather:

El Paso County is on the far western tip of Texas, with approximately 1,013 square miles and a population of approximately 839,238 (*US Census Bureau-Quick Facts estimated as of July 1, 2019*). El Paso County shares approximately 47 miles of border with Mexico. The Rio Grande River flows between the US and Mexico. The Rio Grande is usually no wider than 50 meters and can easily be traveled by foot, horseback and in some instances, by vehicle. Interstate 10 (I-10), Highway 54, US 62/180 are the most major transportation routes. I-10 comes within several hundred yards of the US/Mexico border. This proximity to the border offers an avenue of approach into the interior of the US. This area is a desert climate which can be extremely hot in the spring/summer months and very cold in the winter months which can pose safety conditions.

C. Criminal Element:

TCO's, as a whole, represent the greatest illicit threat to the NM/WTX Corridor as they operate on both sides of the US/Mexico border and exploit commercial vehicles, ports of entry, checkpoints and major ingress and egress route as a means of smuggling illicit contraband and humans to the interior of the United States and currency and firearms back into Mexico.

The TCO's exert near monopolistic control over the smuggling and wholesale distribution of the four major drugs of abuse in the US: cocaine, heroin, marijuana and methamphetamine. These groups have an extensive network on both sides of the border with generations of knowledge in smuggling routes and various criminal techniques. Those techniques include the distribution of narcotics, human smuggling, and trafficking in and outside of El Paso County, as well as, large money laundering networks. El Paso County continues to be a major hub criminal activity along the southwest border.

The ability to track and gather intelligence has become increasingly difficult. The criminal element is sophisticated with increased counter-intelligence capabilities. Any intelligence gathered, quickly becomes obsolete causing safety concerns for the public, as well as, for law enforcement.

In addition to the threat from TCO's, terror attacks both domestic and otherwise (i.e. mass shootings, ambushes on friendly forces) have also emerged as an enforcement priority throughout the region. These types of attacks have manifested themselves in the form of attacks on the general public, and targeted attacks on law enforcement by members or foreign originated gangs or domestic terrorists groups. As such, the ability to coordinate and combat this type of adversary has never been more urgent. In the event of a terror attack the ability for friendly forces to communicate and operate as a cohesive unit is paramount. Combating such threats will prove to be a priority in the coming years, with special emphasis being put on multi agency response.

D. Friendly Forces:

- El Paso Sector Border Patrol (915) 834-8350

State, Local and Tribal:

- El Paso County Sheriff's Office (EPCSO) (915) 546-2217
- El Paso Police Department (EPPD) (915) 564-7000
- Anthony Police Department (APD) (915) 886-3838
- Horizon City Police Department (HCPD) (915) 852-1047
- Socorro Police Department (SPD) (915) 858-6983
- San Elizario City Marshals Office (SEMO) (915) 974-7037
- Clint Police Department (CPD) (915) 851-1600
- County of El Paso's - Constable Office Precinct 1 (915) 534-3917
- County of El Paso's - Constable Office Precinct 6 (915) 851-2178
- Hudspeth County - Constable Office Precinct 3 (915) 474-1499
- Department of Public Safety (TDPS) – Aviation Team (956) 605-5095

II. MISSION

The collective mission of the law enforcement agencies of El Paso County, Texas is to conduct high visibility saturation patrols on the local highways, as well as, off road patrols as a “second line of defense” to detect/deter, identify, classify, and bring about a law enforcement resolution for those involved in criminal activities using routes of egress within El Paso County. We utilize an intelligence driven methodology to assess the risks in our Area of Responsibility (AOR) based on the threats and vulnerabilities identified. Through a whole government approach, work directly with our law enforcement partners at the local and federal levels to maximize the efficiency and effectiveness of our Stonegarden Patrols. This is directly in line with the goals of the US Border Patrol Strategic Plan.

We utilize our own authorities to enforce applicable laws. In the event that we encounter traffic and or situations that may have a nexus to immigration during the course of our assigned patrols, we contact the US Border Patrol to respond and enforce any applicable immigration violations. We will utilize the intelligence gathered to determine the most efficient and effective deployment methodology.

III. EXECUTION

A. Management/Supervisor Intent:

It is the intent of all law enforcement partners to increase border security through coordination, collaboration, and cooperation with U.S. Border Patrol, El Paso Sector under the provisions of Operation Stonegarden. The main focus of this Operations Plan is aggressive enforcement of Texas law by participating jurisdictions and increase border security. The dates for this operational period is between 09/01/2021 to 08/31/2024 as set by the FY21 Notice of Funding Opportunity (NOFO) or the grants period of performance as set by the Office of the Governor - State Administrative Agency (SAA).

Objectives: State, local law enforcement representatives, and Border Patrol personnel will coordinate operations to ensure that Operation Stonegarden funding is effectively and efficiently utilized to enhance border security. The participating agencies will share intelligence, conduct joint operations, and cooperatively deploy personnel and resources to increase awareness of illicit activity in El Paso County and ensure that violations are met with an appropriate law enforcement resolution.

Method: El Paso Sector Intelligence Unit will regularly evaluate adversarial tactics and procedures within El Paso County. This information will be applied during Integrated Planning Team meetings to ensure participating agencies and the El Paso Sector Border Patrol Stations have situational awareness of illicit activity within El Paso County. The USBP Stations will provide guidelines to participating Stonegarden agencies to address intelligence or operational gaps in border security. Operation Stonegarden funding will be allocated to overtime, equipment, or other resources to address

these gaps. USBP Stations will maintain operational oversight of manpower and equipment deployment to ensure the most effective use of manpower, equipment, and technology.

End State: Following the completion of this operation, the collective effort of participating agencies and the US Border Patrol will have increased border security in El Paso County. Operation Stonegarden sub-recipients and friendly forces will have acquired the equipment necessary to enhance border security in El Paso County. The participating agencies will have been provided overtime funds to deploy manpower and technology to address operational and intelligence gaps identified through shared intelligence.

B. General Concept:

OPSG operational activities will emphasize those measures that increase border security in direct collaboration with CBP/Border Patrol. Participating agencies will utilize their unique areas of expertise and jurisdictional authority to patrol targeted areas within the county and participate in special operations targeting border nexus crime. Border security threat and operational hours/activities will be determined jointly throughout the grants period of performance between the El Paso Sector Border Patrol Station's command staff and the OPSG Integrated Planning Team. This operational concept does not result in a change or extension of federal authority to state, tribal or local law enforcement agencies to enforce Federal immigration laws (Title 8 USC). It is anticipated however, increased enforcement activities under OPSG will significantly impact the ability of criminal organizations to operate within the greater El Paso County area to reduce the threat of border incursions. Participating agencies will utilize OPSG funding for overtime, fuel, mileage, vehicle maintenance, and equipment in order to support enforcement operations as identified in the OPSG Operational Plan(s). If Federal immigration violations are encountered, state, tribal and local agencies may refer those violations to the Border Patrol for appropriate action consistent with current policies and practices. This plan is subject to approval by the Chief Patrol Agent-El Paso Sector and the Office of Border Patrol prior to release of OPSG funds.

The EPCSO, EPPD, APD, HCPD, SPD, County of El Paso Constable Office Precinct One and Six, San Elizario Marshal, CPD and the Department of Public Safety's - Air Team provide a law enforcement presence along entry avenues, major egress routes away from the immediate border, and at transportation hubs will significantly impact the ability of criminal organizations to operate in the El Paso Sector (AOR) in Texas. Intelligence information and vulnerability assessments are critical to this operation.

C. Specific Responsibilities:

Operation Stonegarden allows the Border Patrol to partner with local law enforcement agency resources to target specific areas within El Paso County affected by illicit cross-border traffic, to include auto theft, burglary, criminal damage, trade based money laundering, drug, firearms and human trafficking. Resources assisting in the effort include personnel and patrol vehicles, increased traffic enforcement and assignment of officers to specific areas to assist Border Patrol. All local activities supporting this Operations Plan are coordinated with the Border Patrol station in their area of operations. The Border Patrol Chief Patrol Agent approves Stonegarden operations, coordinating procedures and policies as per the FY21 Notice of Funding Opportunity (NOFO).

Sector-wide-Special Ops: El Paso Border Patrol Sector, Border Patrol Stations, Border Patrol Operations Groups, CBP/OFO and Intelligence Units in conjunction with OPSG Partners and Task Forces if essential can conduct intelligence-based operations within the El Paso Sector during the time period outlined and as deemed necessary as a larger unified collaboration effort to enhance border security. These types of operations will be at the discretion of the El Paso Sector Chief Patrol Agent in concurrence with El Paso Border Patrol Station's Patrol Agents In Charge.

Agencies supporting Operation Stonegarden adhere to all criteria as stated in the NOFO and will generate required documents as requested within the set time periods to include: Daily Activity Reports (DARs), After Action Reports (AARs), and Monthly Success Stories in the Homeland Security Information Network.

The supporting agencies will also participate in Integrated Planning Team meetings, attend muster sessions, intelligence briefings and operational planning meetings to enhance the success of the operations.

The supporting agencies will provide “Operation Stonegarden” manpower schedules to Border Patrol for shift prioritization of manpower and assets, situational awareness, and last minute operational contingency planning to target the ever changing threat posture.

1) El Paso Border Patrol Sector Station’s PAIC

The Station PAICs will identify station points of contact for liaison duties with the sub-recipient and friendly forces. The USBP Station PAICs, or their designees, will have operational command of the El Paso County Stonegarden Operation. The PAICs will be responsible for ensuring that the schedule requesting OPSG patrols is available to OPSG partners a week prior to the requests or as deemed necessary.

2) El Paso Border Patrol Sector Watch Commanders

The USBP Station Watch Commanders will ensure that each Border Patrol shift is aware of Operation Stonegarden patrols or enforcement activity occurring during each shift. The Watch Commander will be the primary USBP point of contact for any immediate request for assistance by units working OPSG or general requests for assistance from state or local partners.

3) El Paso Border Patrol Sector Station’s OPSG Contact

The USBP Station OPSG contacts will be responsible for scheduling all IPT meetings and ensuring that all participating agencies understand the stations’ needs for OPSG operations. The station contacts will be the primary point of contact for any questions related to OPSG that are not immediate enforcement actions. The station contacts will be the stations’ liaison with all OPSG partners. The OPSG contact will be responsible for issuing the patrol schedule request to their respective OPSG partners.

4) El Paso Border Patrol Sector Station Duty Supervisor

The Duty Supervisor will disseminate the OPSG partners contact information to all agents on shift. If there is any OPSG patrol cancellation or unavailability, the duty supervisor is the point of contact.

5) El Paso County Sheriff’s Office

The El Paso County Sheriff, or their designee, will be the county’s primary enforcement point of contact. They, along with El Paso Sector Border Patrol Stations, will be responsible for designing an enforcement action or patrol activity to enhance border security. The Sheriff’s Office, along with El Paso Sector Border Patrol Stations, will be responsible for identifying equipment needs and staffing to implement the enforcement actions.

6) Friendly Forces

All Friendly Forces are responsible for submitting law enforcement officers for scheduled overtime (OT) and requesting necessary equipment for planned enforcement actions. Each agency is responsible for recording their Daily Activity Reports (DARs), After Action Reports and Monthly Success Stories. All Friendly Forces are responsible for participating in Integrated Planning Team meetings and sharing any intelligence or information that may affect OPSG operations.

7) El Paso Border Patrol Sector Chief Patrol Agent

The El Paso Sector Chief is responsible for identifying sector points of contact and ensuring that Operation Stonegarden is run in accordance with the established guidelines as per the Notice of Funding Opportunity (NOFO). The Chief will also ensure that USBP has the correct operational oversight for OPSG enforcement actions/plans.

8) El Paso Border Patrol Sector Point of Contact

The El Paso Border Patrol Sector Point of Contact will be the primary contact for all administrative actions. This agent will be responsible for ensuring Daily Activity Reports are accurately recorded and approved in HSIN, Monthly Success Stories, After Action Reports, Congressional Reports, Evaluations, Self-Inspection Program, all Concept of Operations, Operational Orders, and Fragmentation Orders are correct and submitted in a timely manner.

9) El Paso Border Patrol Sector Intelligence Unit

El Paso Sector Intelligence Unit will designate an Intelligence Agent at each Station to serve as the subject matter expert on current tactics, techniques, and practices of TCOs within El Paso County and the West Texas/New Mexico Corridor. These agents will be responsible for compiling a threat assessment of the corridor to the IPT so that the collective law enforcement agencies can create a collective response.

D. Coordinating Instructions:

El Paso Sector Chief Patrol Agent will have operational oversight and in coordination/collaboration with PAICs and OPSG stakeholders, will determine which areas will be the focus of operations to include El Paso Ports of Entry. The Sector and local participating agencies will be executing OPSG operational plans for submission to OBP. El Paso Sector stations will be responsible for OPSG-related enforcement activities and intelligence sharing within their respective AORs. Sector stations

and local/state/tribal representatives will ensure daily OPSG activities within their respective AOR are monitored and reported accordingly. Stations will be responsible for monitoring DARs for activity levels that may require a change of manpower, operational posture, data mining and accountability. Stations will be responsible for reporting OPSG-related intelligence to the Sector Intelligence Unit (SIU) as appropriate.

El Paso Sector Border Patrol Stations will identify locations and times that are at a greater risk of illicit activity. The stations will generate schedule requests for the OPSG partners that have jurisdiction within their AOR; the stations will also consider the equipment available to their OPSG partners and request specific deployments within their AOR. These requests will be made at least a week prior to the initiation of the schedule.

Agencies will submit Operation Stonegarden Reports as required per the FY21 NOFO. A Border Patrol representative from each station will coordinate all involvement in supporting this Operations Plan with all partnered agencies prior to each operation. Agencies will coordinate with Border Patrol to ensure the ability to redirect resources to areas deemed the greatest risk to national security based on the most current intelligence and illegal border related activity trends. At the conclusion of each shift, OPSG state/local law enforcement officers will complete the required DAR.

The El Paso County Sheriff, County of El Paso Constable Precinct 1 and Constable Precinct 6, Texas DPS Captain, and the City Police Departments from El Paso, Anthony, Horizon, Socorro, Clint, San Elizario Marshal, and Hudspeth County Constable Precinct 3 will coordinate their departments' abilities to staff the patrol requests and inform the stations of their ability to work OPSG overtime during the requested times by Station PAICs. The OPSG partners will ensure that the scheduled patrols are staffed; if the scheduled patrol is unable to be covered, the stations will be notified prior as soon as possible.

OPSG partners will identify locations and times that are a greater risk of illicit activity. The partners will request overtime to cover specific locations at designated times. These requests will be made to the El Paso Sector point of contact; Sector will then determine which USBP Station's AOR is affected and disseminate the request to the Station for concurrence. The Station will include these patrols in their next schedule request.

The Texas Department of Public Safety (DPS) Aviation Unit will notify El Paso Sector of their availability to cover locations within El Paso Sector. The type of aircraft, the aircraft's abilities, and the aircraft's on board technology will be disseminated to the USBP Stations for awareness of the air support. Stations will make requests for air support based on their ongoing operations. El Paso Sector will also generate operations that will make use of the DPS Aviation Unit; these requests will be submitted through the DPS Chain of Command for approval and scheduling. El Paso Sector will be the primary point of contact for the DPS Aviation Unit. DPS Aviation Unit will be incorporated into the El Paso Sector and Office of Air and Marine Air Tasking Order for Integrated Planning.

El Paso County currently has 7 Constable Precincts. Precincts One (1) and Six (6) are currently participating under Operation Stonegarden. In accordance with the Texas Code of Criminal Procedure, Constables have the same duties and powers as do police officers and sheriff's deputies and may enforce all criminal and traffic laws and conduct criminal investigations. Each Constable office is a separate, individual county department and law enforcement agency, independent of all other county departments, elected officials, and law enforcement agencies. Under Operation Stonegarden any Constable Precinct officer may work Stonegarden overtime with any Precinct that has received a Stonegarden grant award. All Constable Precinct Officers must follow guidance, policy, and procedures in accordance with their own agency requirements when working Stonegarden overtime. No Officer shall exceed a total of a combined 16 hours of overtime and regular working hours throughout a 24-hour period when working Stonegarden operations.

EL PASO COUNTY SHERIFF'S OFFICE

In support of Operation Stonegarden the El Paso County Sheriff's Office will support the El Paso Sector with Operation Stonegarden purchased transportation vans retrofitted for passenger transport and providing manpower for transport while adhering to their departments' policies, procedures, and authority.

OPSG FUNDING UNDER FEMA I.B. 438 ALLOWS FOR THE FOLLOWING:

- Allow for costs for OPSG SLT transport support to applicable LE facility, subjects in custody prior to being enrolled into Border Patrol databases.

- Allows for Hospital Watch Duties by OPSG SLT in accordance with FEMA I.B. 438.
- Allows for Certified Law Enforcement Officers to perform this function.

An Incident Command System (ICS) may be utilized to facilitate Sector-wide coordination and monitoring of OPSG activities as warranted during special operations.

Performance Metrics: OPSG impact on border security and public safety will be gauged by several mechanisms:

- Statistically tracked events such as traffic stops, citations, misdemeanor/felony arrests, and contraband seizures in OPSG target areas.
- SIU and OPSG stakeholders' evaluation of OPSG effect on targeted criminal organizations and their activities.
- Third party indicators ascertained via crime statistical analysis and community impact data developed OPSG stakeholders.

SLTTs will submit a Daily Activity Reports (DAR's) within 48hrs as required. Sector Coordinators/Station POCs will approve DARs within a timely manner.

Points of Contact:

El Paso County Sheriff Office Chain of Command:

Sheriff - Richard D. Wiles

3850 Justice Drive, El Paso, TX 79938, (915) 538-2217
rwiles@epcounty.com

Chiefs– Sylvia Aguilar and Tom Whitten

3850 Justice Drive, El Paso, TX 79938, (915) 538-2105
syaguilar@epcounty.com and twhitten@epcounty.com

Patrol Commander – Ryan Urrutia

3850 Justice Drive, El Paso, TX 79938, (915) 538-2020
rurritia@epcounty.com

Lt. Rafael Gallardo – Patrol

3850 Justice Drive, El Paso, TX 79938, (915) 538-2077
rrojas@epcounty.com

Sgt. Andre R. Wright – Patrol

3850 Justice Drive, El Paso, TX 79938, (915) 538-2208
anwright@epcounty.com

El Paso Police Department Chain of Command:

Police Chief - Greg Allen

911 N. Raynor, El Paso, TX 79903, (915) 212-4302

Assistant Chief – Patrick Maloney

911 N. Raynor, El Paso, TX 79903, (915) 212-4309

Commander – Humberto Talamantes

911 N. Raynor, El Paso, TX 79903, (915) 212-4147

Lt. Raul Perez

911 N. Raynor, El Paso, TX 79903, (915) 212-4122

Sgt. Edward Mendoza

911 N. Raynor, El Paso, TX 79903, (915) 212-4123
2148@elpasotexas.org

Anthony Police Department Chain of Command:

Police Chief - Carlos Enriquez

401 Wildcat Drive, Anthony, TX 79821, (915) 886-3838
cenriquez@townofanthony.gov

Lt. Oswaldo Gomez

401 Wildcat Drive, Anthony, TX 79821, (915) 886-3838
ogomez@townofanthony.org

Horizon City Police Department Chain of Command:

Police Chief - Michael McConnell

14999 Darrington Road, Horizon, TX 79928, (915) 852-1047

chief@horizoncity.org

Lt. Jesus Ortega

14999 Darrington Road, Horizon, TX 79928, (915) 852-1047

mrco@horizoncity.org

Socorro Police Department Chain of Command:

Police Chief - David Burton

670 Poona, Socorro, TX 79927 (915) 858-6983

policechief@ci.socorro.tx.us

Lt. Eddie Smith

670 Poona, Socorro, TX 79927 (915) 472-5749

esmith@ci.socorro.tx.us

San Elizario City Marshal Chain of Command:

City Marshal - Robert Hernandez

12710 Church St., San Elizario, TX 79849 (915) 974-9255

rhernandez@cityofsanelizario.com

Clint Police Department:

Chief Rose Hernandez

136 N. San Elizario Road

Clint, Texas 79836

(915) 851-1600

chiefperez@clinttexas.com

County of El Paso's - Constable Precinct 1 Chain of Command:

Constable Oscar Ugarte

424 Executive Center, Suite 100

El Paso, TX 79902

(915) 534-3917

ougarte@epcounty.com

Sgt. Francisco Almada

424 Executive Center, Suite 100

El Paso, TX 79902

(915) 246-7776

falmada@epcounty.com

County of El Paso's - Constable Precinct 6 Chain of Command:

Constable Javier Garcia

190 N. San Elizario Road

P.O. Box 1528

Clint, TX 79836 (915) 851-2178

javgarcia@epcounty.com

Sgt. Osbaldo Juarez

190 N. San Elizario Road

P.O. Box 1528

Clint, TX 79836 (915) 851-2178

osjuarez@epcounty.com

Hudspeth County - Constable Precinct 3:

Constable Carlos Chaparro

1419 N. Knox Ave.

Fort Hancock, Texas 79839

(915)474-1499

Texas Department of Public Safety Chain of Command:

Steven McCraw

Texas Homeland Security – Texas Department of Public Safety

1800 Nueces St.

Austin, TX 78701

(512) 477-5698

James Rohrman, Major-Texas Department of Public Safety El Paso

(956) 285-8476

James.rohrman@dps.texas.gov

El Paso Border Patrol Sector Chain of Command:

Chief Patrol agent

Gloria I. Chavez (915) 834-8350

ACTT Director

Gabriel H. Acosta (915) 834-8350

Clint Border Patrol Station Chain of Command:

Patrol Agent in Charge

Matthew D. Harris (915) 872-4100

Deputy Patrol Agent in Charge

Larry Jones (915) 872-4100

Ysleta Border Patrol Station Chain of Command:

Patrol Agent in Charge

Dan Ramos (915) 435-1100

(A) Deputy Patrol Agent in Charge

Edward Torres (915) 435-1100

El Paso Border Patrol Station One Chain of Command:

Patrol Agent in Charge

Jefferey J. Dinise (915) 585-4100

Deputy Patrol Agent in Charge

Marcos Brito (915) 585-4100

E. Public/Open Records Requests:

In order to accomplish the Operation Stonegarden mission, law enforcement sensitive information is shared between Federal, State, and local friendly forces. This information includes: intelligence sharing, CONOPS/Applications, Operations Orders, Fragmentary Orders, Daily Activity Reports, After Action Reports, and more. OPSG records and documents are Law Enforcement Sensitive and are to be secured by all parties involved in OPSG operations from release of data or information to individuals or entities without a legally sufficient need to know.

OPSG documents, data, and information must also be protected from inadvertent or improper distribution. State Administrative Agencies, Sub-Recipients, and Friendly Forces should while maintaining state and local policy also notify their local USBP Sectors Staff when a public disclosure request is received. USBP Sector Staff will notify the appropriate USBP HQ Staff about the request for awareness. USBP HQ will provide applicable assistance to insure the appropriate handling of the request to insure maximum protection of Personally Identifiable Information (PII) and Operations Security (OPSEC) of OPSG documents, data, and information.

IV. ADMINISTRATION/LOGISTICS: V0

A. Cost Estimates/Funding Issues: County of El Paso, Texas Operation Orders

Administration/Logistics/Budget	Narrative Justification (Computation of Items)	Federal Request
Law Enforcement Operational Overtime * Over 50% in OT funding needs a Personal Cap Waiver request letter	EPCSO: \$1,023,122.00 EPPD: \$1,079,748.15 APD: \$81,000.00 HCPD: \$51,455.88 SPD: \$61,913.25 CONSTABLE 1: \$25,168.00	\$2,447,044.85

		CONSTABLE 6: \$25,168.00 SAN ELIZARIO MARSHAL DEPT: \$28,500.00 CPD: \$27,117.00 County of Hudspeth- CONSTABLE 3: -0- TX DPS–Air Operations Division: \$43,852.57	
Fringe Benefits for Law Enforcement		EPCSO: \$304,685.73 EPPD: \$261,407.03 APD: \$12,036.60 HCPD: \$7,656.63 SPD: \$6,946.67 Constable 1: \$7,829.76 Constable 2: \$7,829.76 San Elizario Marshal Department: \$3,420.00 CPD: \$3,254.04 Hudspeth Constable 3: \$-0-	\$615,066.22
		Overtime and Fringe Total	\$3,062,111.07
General Equipment * Justification Letter needed for \$100K or more purchases *If more space is needed show total equipment cost and list all equipment in justification section of budget.			
Special Equipment * Needs Justification Letter		Hudspeth Constable 3: Mobile LPR hardware, software, and setup = \$57,483.76	\$57,483.76

Vehicles, Watercraft, other type of vehicles * Needs Justification Letter		EPCSO: One 1 LE Pick-up Truck @ \$80,250.00 EP Constable 1: One 1 LE Pick-up Truck @ \$80,250.00 EP Constable 6: 1 LE Pick-up Truck @ \$80,250.00 San Eli Marshal 1 LE Package SUV @ \$80,250.00 TX DPS Air: Two 2 Police Pick-up Trucks = \$81,242.72	\$402,242.72
Regional Capability Building Equipment * Needs Justification Letter		N/A	-0-
		Equipment Total	\$459,726.48
Vehicle	Fuel Cost	EPCSO: \$34,513.03	\$34,513.03
	Maint. Cost	TXDPS: \$266,095.71	\$ 266,095.71
	Mileage Cost		
Travel, Lodging, and Per diem			
State M&A		State can take up to 2.5% of total allocation (State elected to take 1.8%)	\$72,000.00
County M&A		Civilian M&A: Payroll and Fringe \$72,542.16	\$72,542.16
EPPD M&A SPD M&A		Civilian M&A: Payroll and Fringe \$30,008.17 \$3,003.38	\$30,008.17 \$3,003.38
		Total M&A	\$177,553.71
Indirect Costs		Sub-recipient's Indirect cost total	-0-
Unallocated Funds			-0-
		Total Funding Cost	\$4,000,000

Overtime					Fringe	
Agency name	Officers	Estimated Hours (per Officer)	Estimated Overtime Rate	Estimated Overtime total	Estimated Fringe Rate	Estimated Fringe total
EPCSO: Deputy Average	10	1,730.00	\$59.14	\$1,023,122.00	29.78%	\$304,685.73
EPPD : Officer Average	19	965.00	\$58.89	\$1,079,748.15	24.21%	\$261,407.03
APD: Police Officer Avg. OT Rate	3	900	\$30.00	\$81,000.00	14.86%	\$12,036.60
HCPD: Officer Average	3	588	\$29.17	\$51,455.88	14.88%	\$7,656.63
SPD: Officer	5	315	\$39.31	\$61,913.25	11.22%	\$6,946.67
Constable 1: Officer	10	55	\$45.76	\$25,168.00	31.11%	\$7,829.76
Constable 6: Officer	10	55	\$45.76	\$25,168.00	31.11%	\$7,829.76
San Elizario Marshal: Officer	3	250	\$38.00	\$28,500.00	12.00%	\$3,420.00
CPD: Officer	4	225	\$30.13	\$27,117.00	12.00%	\$3,254.04
Hudspeth County - Constable 3:	-0-	-0-	-0-	\$0.00	-0-	\$0.00
TX DPS Air Operations Division	2	280.10	\$78.28	\$43,852.57	0	\$0.00
				Total		\$615,066.22

Special Equipment						
Agency name	Item Number	AEL #	Equipment name	Quantity	Price	Total
Hudspeth County Constable 3	1	03OE-01-ALPR	Mobile LPR 2 camera mount system LED Speed sign, hardware, and software	1	\$36,950.00	\$36,950.00
Hudspeth County Constable 3	2	03OE-01-ALPR	Intelligence-Led Policing (ILP) package with 3 camera mounted system for patrol unit	1	\$11,750.00	\$11,750.00
Hudspeth County Constable 3	3	03OE-01-ALPR	Installation, hardware, software, startup and configuration server, startup and commissioning of in field system. Training and travel rates.	1	\$8,783.76	\$8,783.76
					Total	\$57,483.76

Vehicles, Watercraft, other type of vehicles						
Agency name	Item Number	AEL #	Equipment name	Quantity	Price	Total
El Paso County Sheriff's Office	1	12VE-00-MISS	LE 4x4 Pickup Truck	1	\$80,250.00	\$80,250.00

El Paso County Constable 1	1	12VE-00-MISS	LE 4x4 Pickup Truck	1	\$80,250.00	\$80,250.00
El Paso County Constable 6	1	12VE-00-MISS	LE 4x4 Pickup Truck	1	\$80,250.00	\$80,250.00
San Eli Marshal	1	12VE-00-MISS	LE 4x4 SUV	1	\$80,250.00	\$80,250.00
TX DPS AOD	1	12VE-00-MISS	LE 4x4 Pickup Truck	2	\$40,621.36	\$81,242.72
					Total	\$402,242.72

Fuel			
Agency name	Estimated miles	Estimated Fuel Rate	Estimated Overtime total
El Paso County Sheriff's Office	11,133.23	\$3.10	\$34,513.03
		Total	\$34,513.03

Maintenance			
Agency name	Estimated Blade Hours	Cost per Blade Hour	Estimated Overtime total
Texas Department of Public Safety Air Unit	280.10	\$950.00	\$266,095.71
		Total	\$266,095.71

V1: TXDPS Air is fortunate to have had State funds recently approved to cover personnel overtime costs incurred during the remaining performance period of this grant. As a result, TXDPS Air requests a decrease in overtime (\$43,852.57) to \$0.00, and an increase to blade hours (\$35,095.29) and vehicles (\$8,757.28). Reallocation of funding requested under this FRAGO reflects an increase in blade hour costs to the new FEMA/DHS approved rate which is now \$1,300/hour, totaling \$301,191.00. Reallocation of funding requested under this FRAGO also reflects an increase in costs associated with the procurement of previously approved vehicle purchases, totaling \$90,000.00.

Administration/Logistics/Budget	Narrative Justification (Computation of Items)	Federal Request
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Law Enforcement Operational Overtime * Over 50% in OT funding needs a Personal Cap Waiver request letter		EPCSO: \$1,023,122.00 EPPD: \$1,079,748.15 APD: \$81,000.00 HCPD: \$51,455.88 SPD: \$61,913.25 CONSTABLE 1: \$25,168.00 CONSTABLE 6: \$25,168.00 SAN ELIZARIO MARSHAL DEPT: \$28,500.00 CPD: \$27,117.00 County of Hudspeth- CONSTABLE 3: -0- TX DPS–Air Operations Division: \$0.00	\$2,403,192.28
Fringe Benefits for Law Enforcement		EPCSO: \$304,685.73 EPPD: \$261,407.03 APD: \$12,036.60 HCPD: \$7,656.63 SPD: \$6,946.67 Constable 1: \$7,829.76 Constable 2: \$7,829.76 San Elizario Marshal Department: \$3,420.00 CPD: \$3,254.04 Hudspeth Constable 3: \$-0-	\$615,066.22
		Overtime and Fringe Total	\$3,018,258.50
General Equipment * Justification Letter needed for \$100K or more purchases *If more space is needed show total equipment cost and list all equipment in justification section of budget.			
Special Equipment * Needs Justification Letter		Hudspeth Constable 3: Mobile LPR hardware, software, and setup = \$57,483.76	\$57,483.76

Vehicles, Watercraft, other type of vehicles * Needs Justification Letter		EPCSO: One 1 LE Pick-up Truck @ \$80,250.00 EP Constable 1: One 1 LE Pick-up Truck @ \$80,250.00 EP Constable 6: 1 LE Pick-up Truck @ \$80,250.00 San Eli Marshal 1 LE Package SUV @ \$80,250.00 TX DPS Air: Two 2 Police Pick-up Trucks = \$90,000.00	\$411,000.00
Regional Capability Building Equipment * Needs Justification Letter		N/A	-0-
		Equipment Total	\$468,483.76
Vehicle	Fuel Cost	EPCSO: \$34,513.03	\$34,513.03
	Maint. Cost	TXDPS: \$301,191.00	\$301,191.00
	Mileage Cost		
Travel, Lodging, and Per diem			
State M&A		State can take up to 2.5% of total allocation (State elected to take 1.8%)	\$72,000.00
County M&A		Civilian M&A: Payroll and Fringe \$72,542.16	\$72,542.16
EPPD M&A SPD M&A		Civilian M&A: Payroll and Fringe \$30,008.17 \$3,003.38	\$30,008.17 \$3,003.38
		Total M&A	\$177,553.71
Indirect Costs		Sub-recipient's Indirect cost total	-0-
Unallocated Funds			-0-
		Total Funding Cost	\$4,000,000

Overtime				Fringe	
Agency name	Officers	Estimated Hours (per Officer)	Overtime Total	Estimated Fringe Rate	Estimated Fringe total
EPCSO: Deputy Average	10	1,730.00	\$1,023,122.00	29.78%	\$304,685.73
EPPD : Officer Average	19	965.00	\$1,079,748.15	24.21%	\$261,407.03
APD: Police Officer Avg. OT Rate	3	900	\$81,000.00	14.86%	\$12,036.60
HCPD: Officer Average	3	588	\$51,455.88	14.88%	\$7,656.63
SPD: Officer	5	315	\$61,913.25	11.22%	\$6,946.67
Constable 1: Officer	10	55	\$25,168.00	31.11%	\$7,829.76
Constable 6: Officer	10	55	\$25,168.00	31.11%	\$7,829.76
San Elizario Marshal: Officer	3	250	\$28,500.00	12.00%	\$3,420.00
CPD: Officer	4	225	\$27,117.00	12.00%	\$3,254.04
Hudspeth County - Constable 3:	-0-	-0-	\$0.00	-0-	\$0.00
TX DPS Air Operations Division	2	-0-	\$0.00	-0-	\$0.00
			Total	\$2,403,192.28	\$615,066.22
			OT and Fringe Total		\$3,018,258.50

Vehicles, Watercraft, other type of vehicles						
Agency name	Item Number	AEL #	Equipment name	Quantity	Price	Total
El Paso County Sheriff's Office	1	12VE-00-MISS	LE 4x4 Pickup Truck	1	\$80,250.00	\$80,250.00
El Paso County Constable 1	1	12VE-00-MISS	LE 4x4 Pickup Truck	1	\$80,250.00	\$80,250.00
El Paso County Constable 6	1	12VE-00-MISS	LE 4x4 Pickup Truck	1	\$80,250.00	\$80,250.00
San Eli Marshal	1	12VE-00-MISS	LE 4x4 SUV	1	\$80,250.00	\$80,250.00
TX DPS AOD	1	12VE-00-MISS	LE 4x4 Pickup Truck	2	\$45,000.00	\$90,000.00
					Total	\$411,000.00

Maintenance			
Agency name	Estimated Blade Hours	Cost per Blade Hour	Estimated Overtime total
Texas Department of Public Safety Air Unit	231.68	\$1,300.00	\$301,191.00
		Total	\$301,191.00

V2

FRAGO to remove verbiage barring uniformed personnel from conducting Management and Administration duties. No changes to reallocate funding in this FRAGO.

Administration/Logistics/Budget		Narrative Justification (Computation of Items)	Federal Request
Law Enforcement Operational Overtime * Over 50% in OT funding needs a Personal Cap Waiver request letter		EPCSO: \$1,023,122.00 EPPD: \$1,079,748.15 APD: \$81,000.00 HCPD: \$51,455.88 SPD: \$61,913.25 CONSTABLE 1: \$25,168.00 CONSTABLE 6: \$25,168.00 SAN ELIZARIO MARSHAL DEPT: \$28,500.00 CPD: \$27,117.00 County of Hudspeth- CONSTABLE 3: -0- TX DPS–Air Operations Division: \$0.00	\$2,403,192.28
Fringe Benefits for Law Enforcement		EPCSO: \$304,685.73 EPPD: \$261,407.03 APD: \$12,036.60 HCPD: \$7,656.63 SPD: \$6,946.67 Constable 1: \$7,829.76 Constable 2: \$7,829.76 San Elizario Marshal Department: \$3,420.00 CPD: \$3,254.04 Hudspeth Constable 3: \$-0-	\$615,066.22
		Overtime and Fringe Total	\$3,018,258.50
General Equipment * Justification Letter needed for \$100K or more purchases *If more space is needed show total equipment cost and list all equipment in justification section of budget.			
Special Equipment * Needs Justification Letter		Hudspeth Constable 3: Mobile LPR hardware, software, and setup = \$57,483.76	\$57,483.76

Vehicles, Watercraft, other type of vehicles * Needs Justification Letter		EPCSO: One 1 LE Pick-up Truck @ \$80,250.00 EP Constable 1: One 1 LE Pick-up Truck @ \$80,250.00 EP Constable 6: 1 LE Pick-up Truck @ \$80,250.00 San Eli Marshal 1 LE Package SUV @ \$80,250.00 TX DPS Air: Two 2 Police Pick-up Trucks = \$90,000.00	\$411,000.00
Regional Capability Building Equipment * Needs Justification Letter		N/A	-0-
		Equipment Total	\$468,483.76
Vehicle	Fuel Cost	EPCSO: \$34,513.03	\$34,513.03
	Maint. Cost	TXDPS: \$301,191.00	\$301,191.00
	Mileage Cost		
Travel, Lodging, and Per diem			
State M&A		State can take up to 2.5% of total allocation (State elected to take 1.8%)	\$72,000.00
County M&A		M&A: Payroll and Fringe \$72,542.16	\$72,542.16
EPPD M&A SPD M&A		M&A: Payroll and Fringe \$30,008.17 \$3,003.38	\$30,008.17 \$3,003.38
		Total M&A	\$177,553.71
Indirect Costs		Sub-recipient's Indirect cost total	-0-
Unallocated Funds			-0-
		Total Funding Cost	\$4,000,000

V3

FRAGO to reallocate funds from the Clint Police Department to the El Paso County Sheriff's Office and the Socorro Police Department. The Clint PD will not be able to spend all funds allocated to them for OT and Fringe. \$21,871.04 will be moved from Clint PD leaving them with a total of \$8,500.00 in available funds, \$7,589.29 in OT and \$910.71 in Fringe. The remaining funds will be reallocated as follows: \$10,799.84 to Socorro PD for night vision equipment and binoculars. A total of \$11,071.20 will go to the El Paso County Sheriff's Office for Vehicle Maintenance (\$2,500.00), Vehicle procurement (increase of \$6,800.00 due to an unforeseen increase in price), and OT and Fringe (\$1,771.20). The new totals for EPSO follow:

OT = \$1,024,486.77

Fringe = \$305,092.16

Vehicle = \$87,050.00

Vehicle Maintenance = \$2,500.00

Administration/Logistics/Budget		Narrative Justification (Computation of Items)	Federal Request
Law Enforcement Operational Overtime * Over 50% in OT funding needs a Personal Cap Waiver request letter		EPCSO: \$1,024,486.77 EPPD: \$1,079,748.15 APD: \$81,000.00 HCPD: \$51,455.88 SPD: \$61,913.25 CONSTABLE 1: \$25,168.00 CONSTABLE 6: \$25,168.00 SAN ELIZARIO MARSHAL DEPT: \$28,500.00 CPD: \$7,589.29 County of Hudspeth- CONSTABLE 3: -0- TX DPS—Air Operations Division: \$0.00	\$2,385,029.34
Fringe Benefits for Law Enforcement		EPCSO: \$305,092.16 EPPD: \$261,407.03 APD: \$12,036.60 HCPD: \$7,656.63 SPD: \$6,946.67 Constable 1: \$7,829.76 Constable 2: \$7,829.76 San Elizario Marshal Department: \$3,420.00 CPD: \$910.71 Hudspeth Constable 3: \$-0-	\$613,129.32
		Overtime and Fringe Total	\$2,998,158.66
General Equipment * Justification Letter needed for \$100K or more purchases *If more space is needed show total equipment cost and list all equipment in justification section of budget.		Socorro PD: Thermal Monoculars and Binoculars	\$10,799.84
Special Equipment * Needs Justification Letter		Hudspeth Constable 3:	\$57,483.76

		Mobile LPR hardware, software, and setup = \$57,483.76	
Vehicles, Watercraft, other type of vehicles * Needs Justification Letter		<p>EPCSO: One 1 LE Pick-up Truck @ \$87,050.00</p> <p>EP Constable 1: One 1 LE Pick-up Truck @ \$80,250.00</p> <p>EP Constable 6: 1 LE Pick-up Truck @ \$80,250.00</p> <p>San Eli Marshal 1 LE Package SUV @ \$80,250.00</p> <p>TX DPS Air: Two 2 Police Pick-up Trucks = \$90,000.00</p>	\$417,800.00
Regional Capability Building Equipment * Needs Justification Letter		N/A	-0-
		Equipment Total	\$486,083.60
Vehicle	Fuel Cost	EPCSO: \$34,513.03	\$34,513.03
	Maint. Cost	TXDPS: \$301,191.00 EPCSO: \$2,500.00	\$303,691.00
	Mileage Cost		
Travel, Lodging, and Per diem			
State M&A		State can take up to 2.5% of total allocation (State elected to take 1.8%)	\$72,000.00
County M&A		M&A: Payroll and Fringe \$72,542.16	\$72,542.16
EPPD M&A SPD M&A		M&A: Payroll and Fringe \$30,008.17 \$3,003.38	\$30,008.17 \$3,003.38
		Total M&A	\$177,553.71
Indirect Costs		Sub-recipient's Indirect cost total	-0-

Unallocated Funds		-0-
	Total Funding Cost	\$4,000,000

Overtime				Fringe	
Agency name	Officers	Estimated Hours (per Officer)	Overtime Total	Estimated Fringe Rate	Estimated Fringe total
EPCSO: Deputy Average	10	1,732	\$1,024,486.77	29.78%	\$305,092.16
EPD : Officer Average	19	965.00	\$1,079,748.15	24.21%	\$261,407.03
APD: Police Officer Avg. OT Rate	3	900	\$81,000.00	14.86%	\$12,036.60
HCPD: Officer Average	3	588	\$51,455.88	14.88%	\$7,656.63
SPD: Officer	5	315	\$61,913.25	11.22%	\$6,946.67
Constable 1: Officer	10	55	\$25,168.00	31.11%	\$7,829.76
Constable 6: Officer	10	55	\$25,168.00	31.11%	\$7,829.76
San Elizario Marshal: Officer	3	250	\$28,500.00	12.00%	\$3,420.00
CPD: Officer	4	63	\$7,589.29	12.00%	\$910.71
Hudspeth County - Constable 3:	-0-	-0-	\$0.00	-0-	\$0.00
TX DPS Air Operations Division	2	-0-	\$0.00	-0-	\$0.00
			Total	\$2,385,029.34	\$613,129.32
			OT and Fringe Total		\$2,998,158.66

General Equipment						
Agency name	Item Number	AEL #	Equipment name	Quantity	Price	Total
Socorro PD	1	03OE-02-TILA	Thermal Monocular	4	\$1,999.97	\$7,999.88
Socorro PD	2	03OE-02-BNOC	Binocular 10 x 50	2	\$599.99	\$1,199.98
Socorro PD	3	03OE-02-BNOC	Binocular 8 x 30	2	\$799.99	\$1,599.98
					Total	\$10,799.84

Vehicles, Watercraft, other type of vehicles						
Agency name	Item Number	AEL #	Equipment name	Quantity	Price	Total
El Paso County Sheriff's Office	1	12VE-00-MISS	LE 4x4 Pickup Truck	1	\$87,050.00	\$87,050.00

El Paso County Constable 1	1	12VE-00-MISS	LE 4x4 Pickup Truck	1	\$80,250.00	\$80,250.00
El Paso County Constable 6	1	12VE-00-MISS	LE 4x4 Pickup Truck	1	\$80,250.00	\$80,250.00
San Eli Marshal	1	12VE-00-MISS	LE 4x4 SUV	1	\$80,250.00	\$80,250.00
TX DPS AOD	1	12VE-00-MISS	LE 4x4 Pickup Truck	2	\$45,000.00	\$90,000.00
					Total	\$417,800.00

Maintenance			
Agency name	Type	Estimated Cost Per Unit	Estimated Total
Texas Department of Public Safety Air Unit	Blade Hour	\$1,300.00 x 231.68 Hours	\$301,191.00
El Paso County Sheriff's Office	Vehicle	\$2,500.00 for Major/Minor Repairs/Equipment	\$2,500.00
		Total	\$303,691.00

B. Travel:

N/A

C. Lodging:

N/A

D. Reception of Detailed Personnel:

N/A

E. Uniform and Equipment:

All personnel assigned to this operation will utilize the approved agency uniform in accordance with each agency Standard Operating Procedure (SOP). No deviations from these SOPs are anticipated.

F. Special Equipment:

The Hudspeth County Constable's Office Precinct 3 (HCCO) is a small department consisting of (1) duly elected law enforcement officer. HCCO does not currently have any Deputy Constables employed by the department, and for this reason, will not be requesting funding for OPSG overtime hours. Equipment requested in this Campaign Plan will be utilized in support of the border security mission, and overtime requests will be addressed in future campaign plans subsequent to the addition of Deputy Constables. HCCO is requesting one (1) Intelligence-Led Policing (ILP) Package w/ Qty-1, 3-Camera Mobile LPR Hardware System, High Impact Camera Magnet. The LPR system will assist HCCO in detecting and recognizing vehicles on highways, roadways, and parking lots by automated detection of license plates mounted on vehicles of interest through intelligence obtained prior to or during LPR inquiry. The specialized equipment will be deployed along ingress/egress routes along highways leading from the border and into the interior of the United States to support border security efforts throughout Hudspeth County, which encompasses the easternmost portion of the El Paso Sector Border Patrol area of

responsibility. The purchase of LPRs will enhance law enforcement capabilities to collect information and intelligence and distribute it to federal, state, and local law enforcement agencies in support of border security efforts.

In order to enhance law enforcement coverage in the rough terrain/remote desert area located in El Paso County, the El Paso County Sheriff's Office (EPCSO) is requesting a (1) fully equipped specialized patrol vehicle 4x4 pick-up truck to be utilized for Stonegarden operations throughout the county. There are areas within the county such as levees, ill maintained roads, farmland, and desert which are inaccessible to patrol sedans. These areas are the preferred routes of ingress and egress used by criminal elements. During the course of normal patrol operations, deputies routinely respond to calls utilizing roadways. Border security operations, however, often occur in remote, desert, and rural areas where no roads exist. This vehicle will allow for an increase in personnel in the field during these operations. The package does not include MDT computers, recording, or video equipment.

The El Paso County Constable's Office Precinct 1 and Precinct 6 are requesting two (2) 2022 fully equipped specialized patrol vehicle 4x4 pick-up trucks to be utilized for Stonegarden operations throughout the county. There are areas within the county such as levees, ill maintained roads, farmland, and desert which are inaccessible to patrol sedans. These areas are the preferred routes of ingress and egress used by criminal elements. During the course of normal patrol operations, deputy constables routinely respond to calls utilizing roadways. Border security operations, however, often occur in remote, desert, and rural areas where no roads exist. This vehicle will allow for an increase in personnel in the field during these operations. The package does not include MDT computers, recording, or video equipment.

The San Elizario Marshall's Office (SEMO) is requesting one (1) fully equipped specialized patrol vehicle SUV to be utilized for Stonegarden operations throughout their jurisdiction. There are areas within SEMO's jurisdiction such as levees, ill maintained roads, farmland, and desert which are inaccessible to patrol sedans. These areas are the preferred routes of ingress and egress used by criminal elements. During the course of normal patrol operations, deputy marshals routinely respond to calls utilizing roadways. Border security operations, however, often occur in remote, desert, and rural areas where no roads exist. This vehicle will allow for an increase in personnel in the field during these operations. The package does not include MDT computers, recording, or video equipment.

The Texas Department of Public Safety Air Operations Division (AOD) is requesting (2) fully equipped patrol vehicle 4x4 pick-up trucks to be utilized for Stonegarden operations at the El Paso Sector area air base. The operational tempo in the El Paso Sector continues to be extremely high and requires using both indigenous and temporary duty personnel from all over the state. AOD is continuously rotating aircrews who usually deploy with their assigned aircraft from interior stations. Providing the current level of air-support as a partner in Operation Stonegarden requires continuous ground support from vehicles. This critical component will enhance AOD's efforts and ensure efficient and effective support for ongoing operations by facilitating the constant repositioning of Jet-A fuel trailers, utility trailers, All Terrain Vehicles (ATVs), and Unmanned Aerial System (sUAS) teams and equipment. Approval of this request would greatly enhance the mission capability of the aircraft and crew currently provided to the United States Border Patrol and other friendly forces working along the southern border during Stonegarden operations.

G. Processing:

Apprehended individuals and seized property will be processed in accordance with federal, state, and local laws, policies and guidelines.

H. Medical:

Medical emergencies will be handled by the closest available medical facility, and in accordance with established departmental policy. On-scene personnel will provide basic emergency care in the field to injured persons. If necessary, Emergency Medical Service (EMS) providers will be dispatched using the “911” emergency notification systems (i.e., Ground Ambulance, Life).

- El Paso Fire / Medical Services (915) 832-4438
- Life Ambulance Service (915) 779-2111

Flight/Air Ambulance or Air Evacuation is available if additional treatment or transport to an appropriate medical facility. All casualties will be stabilized and transported to the nearest medical facility according to local EMS protocols.

- Southwestern Air Ambulance: (800) 242-6199
- Trauma Medical Hospitals: William Beaumont Army Medical Center
5005 N. Piedras
Ft. Bliss, El Paso, Texas
(915) 569-2121 / 2331 / 2333

University Medical Center
4815 Alameda Avenue
El Paso, Texas
(915) 544-1200

Emergency Medical Services will be dispatched through El Paso County Sheriff’s Office Communications (915) 546-2280 and/or “911” emergency notification systems.

I. Detention/Transportation:

Apprehended individuals will be transported in accordance with federal, state and local laws, policies, agreements and guidelines of the arresting agency.

J. Vehicles:

Agency issued and assigned vehicles.

COMMAND/CONTROL/COMMUNICATION

A. Chain of Command:

El Paso Sector Border Patrol

Gloria I. Chavez
Chief Patrol Agent
Office: 915.834.8350

Juan F. Jimenez
(A) ACTT Director
Office: 915.834.8350

Ysleta Border Patrol Station

Dan Ramos
Patrol Agent in Charge
Office: 915.435.1100

El Paso Border Patrol Station

Jefferey J. Dinise
Acting Patrol Agent in Charge
Office: 915.585.4100

Walter N. Slozar
(A) Deputy Chief Patrol Agent
Office: 915.834.8350

Clint Border Patrol Station

Matthew D. Harris
Patrol Agent in Charge
Office: 915.872.4100

B. Unit Command:

El Paso County Sheriff's Office

Sheriff, Richard D. Wiles
Office: 915.538.2230

Anthony Police Department

Police Chief, Carlos Enriquez
Office: 915.886.3838

Socorro Police Department

Police Chief, David Burton
Office: 915.858.6983

Town of San Elizario City Marshal

Roberto Hernandez
Office: 915.974.7037

Clint Police Dept.

Chief of Police:
Rose Hernandez
Office: 915-851-1600

Texas Department of Public Safety

El Paso Police Department

Police Chief, Greg Allen
Office: 915.212.4302

Horizon City Police Department

Police Chief, Michael McConnell
Office: 915.852.1047

County of El Paso Constable Precinct 1

Javier Garcia
Office: 915.851.2178

County of El Paso Constable Precinct 6

Oscar Ugarte
Office: 915.534.3917

County of Hudspeth Constable Precinct 3

Carlos Chaparro
Office: 915.474.1499

Major James Rohrman
Office: 956.285.8476

**Ysleta Del Sur Pueblo Tribal Police
Department**

Robert Martinez Jr.,
Chief of Police Office:
915.860.7155

C. Communication Details:

Each participating agency's communications division will coordinate communications with other units/agencies that are not on common frequencies. Communication between local and federal agencies will take place through the utilization of telephone, email correspondence, and other agreed upon electronic means.

D. Map Coordinates:

Longitude: W 106: 22:13
Latitude: N 31: 47: 37
Decimal: W 106.370148 N 31.793606
Location Zone
GPS El Paso HQ:
W : 106' 22' 06.87
N : 031' 47' 38.69

ANNEXES

A. Administration Annex: V4

FRAGO to reallocate funds from the Anthony Police Department to the El Paso County Sheriff's Office, and to reallocate funds from El Paso Police Department M&A to their Overtime and Fringe. The Anthony PD will not be able to spend all funds allocated to them for OT and Fringe. In addition, the department recently increased their internal Fringe rate to 31%, which will also be reflected in this FRAGO. \$21,471.30 will be moved from Anthony PD leaving them with a total of \$71,565.30 in available funds, \$54,630.00 in OT and \$16,935.30 in Fringe. This atypical increase in fringe is due to the recent departmental increase, reflected in the tables below. The new totals for the El Paso County Sheriff's Office OT and Fringe are \$1,041,031.15 and \$310,019.08, respectively. The El Paso Police Department will move \$10,200.00 from M&A to OT and Fringe, new totals for M&A, OT, and Fringe are \$19,808.17, \$1,087,960.05, \$263,395.13, respectively.

OPSG El Paso County TEXAS					
Category	V0	V1	V2	V3	V4
Overtime and Fringe Total	\$3,062,111.07	\$3,018,258.50	\$3,018,258.50	\$2,998,158.66	\$3,008,358.66
Overtime	\$2,447,044.85	\$2,403,192.28	\$2,403,192.28	\$2,385,029.34	\$2,383,415.62
Fringe	\$615,066.22	\$615,066.22	\$615,066.22	\$613,129.32	\$624,943.04
Equipment	\$459,726.48	\$468,483.76	\$468,483.76	\$486,083.60	\$486,083.60
Fuel	\$34,513.03	\$34,513.03	\$34,513.03	\$34,513.03	\$34,513.03
Maintenance	\$266,095.71	\$301,191.00	\$301,191.00	\$303,691.00	\$303,691.00
Mileage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
County M&A	\$72,542.16	\$72,542.16	\$72,542.16	\$72,542.16	\$72,542.16
State M&A	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00
EPPD M&A	\$30,008.17	\$30,008.17	\$30,008.17	\$30,008.17	\$19,808.17
SPD M&A	\$3,003.38	\$3,003.38	\$3,003.38	\$3,003.38	\$3,003.38
Total	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00

Administration/Logistics/Budget	Narrative Justification (Computation of Items)	Federal Request
Law Enforcement Operational Overtime * Over 50% in OT funding needs a Personal Cap Waiver request letter	EPCSO: \$1,041,031.15 EPPD: \$1,087,960.05 APD: \$54,630.00 HCPD: \$51,455.88 SPD: \$61,913.25 CONSTABLE 1: \$25,168.00 CONSTABLE 6: \$25,168.00 SAN ELIZARIO MARSHAL DEPT: \$28,500.00 CPD: \$7,589.29 County of Hudspeth- CONSTABLE 3: -0- TX DPS–Air Operations Division: \$0.00	\$2,383,415.62
Fringe Benefits for Law Enforcement	EPCSO: \$310,019.08 EPPD: \$263,395.13 APD: \$16,935.30 HCPD: \$7,656.63 SPD: \$6,946.67 Constable 1: \$7,829.76 Constable 2: \$7,829.76 San Elizario Marshal Department: \$3,420.00 CPD: \$910.71 Hudspeth Constable 3: \$-0-	\$624,943.04
	Overtime and Fringe Total	\$3,008,358.66
General Equipment * Justification Letter needed for \$100K or more purchases *If more space is needed show total equipment cost and list all equipment in justification section of budget.	Socorro PD: Thermal Monoculars and Binoculars	\$10,799.84

Special Equipment * Needs Justification Letter		Hudspeth Constable 3: Mobile LPR hardware, software, and setup = \$57,483.76	\$57,483.76
Vehicles, Watercraft, other type of vehicles * Needs Justification Letter		EPCSO: One 1 LE Pick-up Truck @ \$87,050.00 EP Constable 1: One 1 LE Pick-up Truck @ \$80,250.00 EP Constable 6: 1 LE Pick-up Truck @ \$80,250.00 San Eli Marshal 1 LE Package SUV @ \$80,250.00 TX DPS Air: Two 2 Police Pick-up Trucks = \$90,000.00	\$417,800.00
Regional Capability Building Equipment * Needs Justification Letter		N/A	-0-
		Equipment Total	\$486,083.60
Vehicle	Fuel Cost	EPCSO: \$34,513.03	\$34,513.03
	Maint. Cost	TXDPS: \$301,191.00 EPCSO: \$2,500.00	\$303,691.00
	Mileage Cost		
Travel, Lodging, and Per diem			
State M&A		State can take up to 2.5% of total allocation (State elected to take 1.8%)	\$72,000.00
County M&A		M&A: Payroll and Fringe \$72,542.16	\$72,542.16
EPPD M&A SPD M&A		M&A: Payroll and Fringe \$19,808.17 \$3,003.38	\$19,808.17 \$3,003.38
		Total M&A	\$167,353.71

Indirect Costs		Sub-recipient's Indirect cost total	-0-
Unallocated Funds			-0-
		Total Funding Cost	\$4,000,000.00

Overtime				Fringe	
Agency name	Officers	Estimated Hours (per Officer)	Overtime Total	Estimated Fringe Rate	Estimated Fringe total
EPCSO: Deputy Average	10	1,760	\$1,041,031.15	29.78%	\$310,019.08
EPPD : Officer Average	19	972	\$1,087,960.05	24.21%	\$263,395.13
APD: Police Officer Avg. OT Rate	3	607	\$54,630.00	31.00%	\$16,935.30
HCPD: Officer Average	3	588	\$51,455.88	14.88%	\$7,656.63
SPD: Officer	5	315	\$61,913.25	11.22%	\$6,946.67
Constable 1: Officer	10	55	\$25,168.00	31.11%	\$7,829.76
Constable 6: Officer	10	55	\$25,168.00	31.11%	\$7,829.76
San Elizario Marshal: Officer	3	250	\$28,500.00	12.00%	\$3,420.00
CPD: Officer	4	63	\$7,589.29	12.00%	\$910.71
Hudspeth County - Constable 3:	-0-	-0-	\$0.00	-0-	\$0.00
TX DPS Air Operations Division	2	-0-	\$0.00	-0-	\$0.00
			Total	\$2,383,415.62	\$624,943.04
			OT and Fringe Total		\$3,008,358.66

Management and Administration			
Agency name		Previous Allocation	Total Allocation
State of Texas	State can take up to 2.5% of total allocation (State elected to take 1.8%)	\$72,000.00	\$72,000.00
El Paso County	M&A: Payroll and Fringe	\$72,542.16	\$72,542.16
El Paso Police Department	M&A: Payroll and Fringe	\$30,008.17	\$19,808.17
Socorro Police Department	M&A: Payroll and Fringe	\$3,003.38	\$3,003.38
		Total	\$167,353.71

B. Execution Annex:

El Paso County will administer and take the fiscal and programmatic responsibilities for grant reporting: Sheriff Richard D. Wiles, Chief Deputy Sylvia Aguilar and Chief Tom Whitten for El Paso County Sheriff's Office (EPCSO) (915) 538-2217.

City of El Paso Police Department (EPPD), Anthony Police Department (APD), Horizon City Police (HCPD), Socorro Police Department (SPD), San Elizario Marshal Dept (SEMD), Clint Police Department (CPD), County of El Paso's - Constable Precinct Office One and Six, Hudspeth County – Precinct 3, and Texas Department of Public Safety - Air (TDPS) will submit their own request for reimbursements for operations and equipment through the Texas Office of the Governor – Homeland Security *eGrants* system.

Operation Stonegarden will be executed by a joint effort to include:

- Chief Patrol Agent - B.P. El Paso Sector Headquarters, Gloria I. Chavez (915) 834-8350
- (A) ACTT Director - El Paso Sector Headquarters, Juan F. Jimenez. (915) 834-8350
- El Paso County Sheriff's Office – Sheriff Richard D. Wiles (915) 538-2217
- El Paso Police Department - Police Chief, Greg Allen (915) 212-4000
- Anthony Police Department - Chief of Police, Carlos Enriquez (915) 886-3838
- Horizon City Police Department - Chief of Police, Michael McConnell (915) 852-1047
- Socorro Police Department – Chief of Police, David Burton (915) 858-6983
- City of San Elizario Marshal Office – City Marshal, Robert Hernandez (915) 974-9255
- Clint Police Department – Chief of Police, Rose Hernandez (915) 851-1600
- County of El Paso Precinct 1 – Constable, Oscar Ugarte (915) 534-3917
- County of El Paso Constable Precinct 6 – Constable, Javier Garcia (915) 851-2178
- County of Hudspeth Constable Precinct 3 – Constable, Carlos Chaparro (915) 474-1499
- Texas Department of Public Safety – Aviation Team – Major James Rohrman (956) 285-8476

C. Air Annex:

Texas Department of Public Safety operates a variety of fixed wing and rotary aircraft. DPS has provided the rate per flight hour; this rate includes the all components of fueling, maintaining, inspecting and servicing the aircraft. As there are multiple aircraft included all of which require

their own maintenance schedules, service requirements and inspections, Texas Department of Safety provides the rate of \$950.00 for all grant funded flights.

D. Media Action Plan:

All media border related issues will be directed to the USBP Sector Public Information Office at (915)-834-8350 extension 8312.

E. Legal Review:

The El Paso County Attorney's Office will do a legal review of the Campaign Order Version Zero (VO) as required when any funds are distributed for the County of El Paso, Texas.

F. Risks:

No additional risks have been associated with this Operations Order.

ANNEXES

G. Administration Annex: V5

V5 – Part 1

Friendly forces within El Paso County had a total of \$128,602.84 de-obligated due to their inability to expend funds. De-obligated fund amounts were reallocated from the following line items:

EPCSO Maintenance \$80.70, EPCSO Equipment \$735.24 (total of \$815.94)

EPPD M&A \$7,023.56, EPPD OT/FRINGE \$7,449.28 (total of \$14,472.84)

SPD OT/FRINGE \$24.83, SPD M&A \$3,003.38, SPD Equipment \$3,673.84 (total of \$6,702.05)

APD OT/FRINGE \$1,778.26

HCPD OT/FRINGE \$6,456.47

EPCPCT6 Vehicle Equipment \$42.95, EPCPCT6 OT/FRINGE \$22.42 (total of \$65.37)

SEMO Vehicle Equipment \$80,250.00, SEMO OT/FRINGE \$9,404.42 (total of \$89,654.42)

EPCPCT1 OT/FRINGE \$291.06 EPCPCT1 Equipment \$144.20 (total of \$435.26)

CPD OT/FRINGE \$8,222.23

The De-obligated money will be used for equipment for EPCSO in the amount of \$128,602.84. The funds will go towards the purchase of a transport van and a fully equipped LPR trailer.

V5 – Part 2

FRAGO to reallocate de-obligated funds totaling \$74,169.73 from Ysleta Del Sur Pueblo (Op Order # 22-EPTEPT-10-004 V1) to El Paso County, Texas. Reallocation of funds to El Paso County due to Ysleta Del Sur Pueblo's inability to expend funds within the allotted State of Texas period of performance. De-obligated funds from Ysleta Del Sur will be moved to State M&A (\$1,311.45), EPCSO Equipment (\$22,858.28) and to TXDPS AIR Maintenance-Blade Hours (\$50,000.00). The resulting new total funding amount for El Paso County is \$4,074,169.73

OPSG El Paso County TEXAS								
Category	V0	V1	V2	V3	V4	V5 Part 1	V5 Part 2	V5 Final
Overtime and Fringe Total	\$3,062,111.07	\$3,018,258.50	\$3,018,258.50	\$2,998,158.66	\$3,008,358.66	\$2,974,709.69		\$2,974,709.69
Overtime	\$2,447,044.85	\$2,403,192.28	\$2,403,192.28	\$2,385,029.34	\$2,383,415.62	\$2,354,441.15		\$2,354,441.15
Fringe	\$615,066.22	\$615,066.22	\$615,066.22	\$613,129.32	\$624,943.04	\$620,268.54		\$620,268.54
Equipment	\$459,726.48	\$468,483.76	\$468,483.76	\$486,083.60	\$486,083.60	\$529,840.21	\$22,858.28	\$552,698.49
Fuel	\$34,513.03	\$34,513.03	\$34,513.03	\$34,513.03	\$34,513.03	\$34,513.03		\$34,513.03
Maintenance	\$266,095.71	\$301,191.00	\$301,191.00	\$303,691.00	\$303,691.00	\$303,610.30	\$50,000.00	\$353,610.30
Mileage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
County M&A	\$72,542.16	\$72,542.16	\$72,542.16	\$72,542.16	\$72,542.16	\$72,542.16		\$72,542.16
State M&A	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$1,311.45	\$73,311.45
EPPD M&A	\$30,008.17	\$30,008.17	\$30,008.17	\$30,008.17	\$19,808.17	\$12,784.61		\$12,784.61
SPD M&A	\$3,003.38	\$3,003.38	\$3,003.38	\$3,003.38	\$3,003.38	\$0.00		\$0.00
Total	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$74,169.73	\$4,074,169.73

Administration/Logistics/Budget		Narrative Justification (Computation of Items)	Federal Request
Law Enforcement Operational Overtime * Over 50% in OT funding needs a Personal Cap Waiver request letter		EPCSO: \$1,041,031.15 EPPD: \$1,081,962.72 APD: \$53,272.55 HCPD: \$45,835.69 SPD: \$61,890.93 CONSTABLE 1: \$24,946.00 CONSTABLE 6: \$25,150.90 SAN ELIZARIO MARSHAL DEPT: \$20,103.20 CPD: \$248.01 County of Hudspeth- CONSTABLE 3: -0- TX DPS-Air Operations Division: \$0.00	\$2,354,441.15
Fringe Benefits for Law Enforcement		EPCSO: \$310,019.08 EPPD: \$261,943.18 APD: \$16,514.49 HCPD: \$6,820.35 SPD: \$6,944.16 Constable 1: \$7,760.70 Constable 6: \$7,824.44 San Elizario Marshal Department: \$2,412.38 CPD: \$29.76 Hudspeth Constable 3: \$-0-	\$620,268.54
		Overtime and Fringe Total	\$2,974,709.69
General Equipment * Justification Letter needed for \$100K or more purchases *If more space is needed show total equipment cost and list all equipment in justification section of budget.		Socorro PD: Thermal Monocular and Binoculars \$7,126.00 EPCSO: Binoculars \$509.72	\$7,635.72
Special Equipment * Needs Justification Letter		Hudspeth Const 3: Mobile LPR Fully Equipped \$57,483.76 EPCSO: Mobile LPR Fully Equipped \$54,125.00	\$111,608.76

Vehicles, Watercraft, other type of vehicles * Needs Justification Letter		EPCSO: 1 LE Pick-up Truck @ \$86,314.76 EPCSO: 1 LE Transport VAN @ \$96,826.40 EP Constable 1: One 1 LE Pick-up Truck @ \$80,105.80 EP Constable 6: 1 LE Pick-up Truck @ \$80,207.05 San Eli Marshal 1 LE Package SUV @ \$0.00 TX DPS Air: Two 2 Police Pick-up Trucks = \$90,000.00	\$433,454.01
Regional Capability Building Equipment * Needs Justification Letter		N/A	-0-
		Equipment Total	\$552,698.49
Vehicle	Fuel Cost	EPCSO: \$34,513.03	\$34,513.03
	Maint. Cost	TXDPS: \$351,191.00 (Blade Hours) EPCSO: \$2,419.30	\$353,610.30
	Mileage Cost		
Travel, Lodging, and Per diem			
State M&A		State can take up to 2.5% of total allocation (State elected to take 1.8%)	\$73,311.45
County M&A		\$72,542.16	\$72,542.16
EPPD M&A		\$12,784.61	\$12,784.61
		Total M&A	\$158,638.22
Indirect Costs		Sub-recipient's Indirect cost total	-0-
Unallocated Funds			-0-
		Total Funding Cost	\$4,074,169.73

Overtime				Fringe	
Agency name	Officers	Estimated Hours (per Officer)	Overtime Total	Estimated Fringe Rate	Estimated Fringe total
EPCSO: Deputy Average	10	1,760	\$1,041,031.15	29.78%	\$310,019.08
EPPD : Officer Average	19	967	\$1,081,962.72	24.21%	\$261,943.18
APD: Police Officer Avg. OT Rate	3	592	\$53,272.55	31.00%	\$16,514.49
HCPD: Officer Average	3	524	\$45,835.69	14.88%	\$6,820.35
SPD: Officer	5	315	\$61,890.93	11.22%	\$6,944.16
Constable 1: Officer	10	55	\$24,946.00	31.11%	\$7,760.70
Constable 6: Officer	10	55	\$25,150.90	31.11%	\$7,824.44
San Elizario Marshal: Officer	3	176	\$20,103.20	12.00%	\$2,412.38
CPD: Officer	4	2	\$248.01	12.00%	\$29.76
Hudspeth County - Constable 3:	-0-	-0-	\$0.00	-0-	\$0.00
TX DPS Air Operations Division	2	-0-	\$0.00	-0-	\$0.00
			Total	\$2,354,441.15	\$620,268.54
			OT and Fringe Total		\$2,974,709.69

Special Equipment						
Agency name	Item Number	AEL #	Equipment name	Quantity	Price	Total
Hudspeth County Constable 3	1	03OE-01-ALPR	Mobile LPR 2 camera mount system LED Speed sign, hardware, and software	1	\$36,950.00	\$36,950.00
Hudspeth County Constable 3	2	03OE-01-ALPR	Intelligence-Led Policing (ILP) package with 3 camera mounted system for patrol unit	1	\$11,750.00	\$11,750.00
Hudspeth County Constable 3	3	03OE-01-ALPR	Installation, hardware, software, startup and configuration server, startup and commissioning of in field system. Training and travel rates.	1	\$8,783.76	\$8,783.76
EPCSO	1	03OE-01-ALPR	Mobile LPR Fully Equipped	1	\$ 54,125.00	\$ 54,125.00
					Total	\$111,608.76

V3 allocation of \$10,799.84 was awarded to SPD for equipment purchases. The amount of \$3,673.84 was left unspent after all equipment purchases.

General Equipment						
Agency name	Item Number	AEL #	Equipment name	Quantity	Price	Total
Socorro PD	1	03OE-02-TILA	Thermal Monocular	2	\$2,878.00	\$5,756.00
Socorro PD	2	03OE-02-BNOC	Binocular 10 x 50	2	\$450.00	\$900.00
Socorro PD	3	03OE-02-BNOC	Binocular 8 x 30	2	\$235.00	\$470.00
EPCSO	1	03OE-02-BNOC	Binocular	1	\$509.72	\$509.72
					Total	\$7,635.72

Vehicles, Watercraft, other type of vehicles						
Agency name	Item Number	AEL #	Equipment name	Quantity	Price	Total
El Paso County Sheriff's Office	1	12VE-00-MISS	LE 4x4 Pickup Truck	1	\$86,314.76	\$86,314.76
El Paso County Sheriff's Office	1	12VE-00-MISS	LE Transport Van	1	\$96,826.40	\$96,826.40
El Paso County Constable 1	1	12VE-00-MISS	LE 4x4 Pickup Truck	1	\$80,105.80	\$80,105.80
El Paso County Constable 6	1	12VE-00-MISS	LE 4x4 Pickup Truck	1	\$80,207.05	\$80,207.05
San Eli Marshal	1	12VE-00-MISS	LE 4x4 SUV	1	\$0.00	\$0.00
TX DPS AOD	1	12VE-00-MISS	LE 4x4 Pickup Truck	2	\$45,000.00	\$90,000.00
					Total	\$433,454.01

Maintenance			
Agency name	Type	Estimated Cost Per Unit	Estimated Total
Texas Department of Public Safety Air Unit	Blade Hour	\$1,300.00 x 270.15 Hours	\$351,191.00
El Paso County Sheriff's Office	Maintenance	\$2,419.30	\$2,419.30
		Total	\$353,610.30

Management and Administration			
Agency name		Previous Allocation	New Total Allocation
State of Texas	State can take up to 2.5% of total allocation (State elected to take 1.8%)	\$72,000.00	\$73,311.45
El Paso County	M&A: Payroll and Fringe	\$72,542.16	\$72,542.16
El Paso Police Department	M&A: Payroll and Fringe	\$30,008.17	\$12,784.61
Socorro Police Department	M&A: Payroll and Fringe	\$3,003.38	\$0.00
		Total	\$158,638.22

H. Execution Annex:

El Paso County will administer and take the fiscal and programmatic responsibilities for grant reporting: Sheriff Richard D. Wiles, Chief Deputy Sylvia Aguilar and Chief Tom Whitten for El Paso County Sheriff's Office (EPCSO) (915) 538-2217.

City of El Paso Police Department (EPPD), Anthony Police Department (APD), Horizon City Police (HCPD), Socorro Police Department (SPD), San Elizario Marshal Dept (SEMD), Clint Police Department (CPD), County of El Paso's - Constable Precinct Office One and Six, Hudspeth County – Precinct 3, and Texas Department of Public Safety - Air (TDPS) will submit their own request for reimbursements for operations and equipment through the Texas Office of the Governor – Homeland Security *eGrants* system.

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- County of El Paso Precinct 1 – Constable, Oscar Ugarte (915) 534-3917
- County of El Paso Constable Precinct 6 – Constable, Javier Garcia (915) 851-2178
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- Texas Department of Public Safety – Aviation Team – Major James Rohrman (956) 285-8476

I. Air Annex:

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J. Media Action Plan:

All media border related issues will be directed to the USBP Sector Public Information Office at (915)-834-8350 extension 8312.

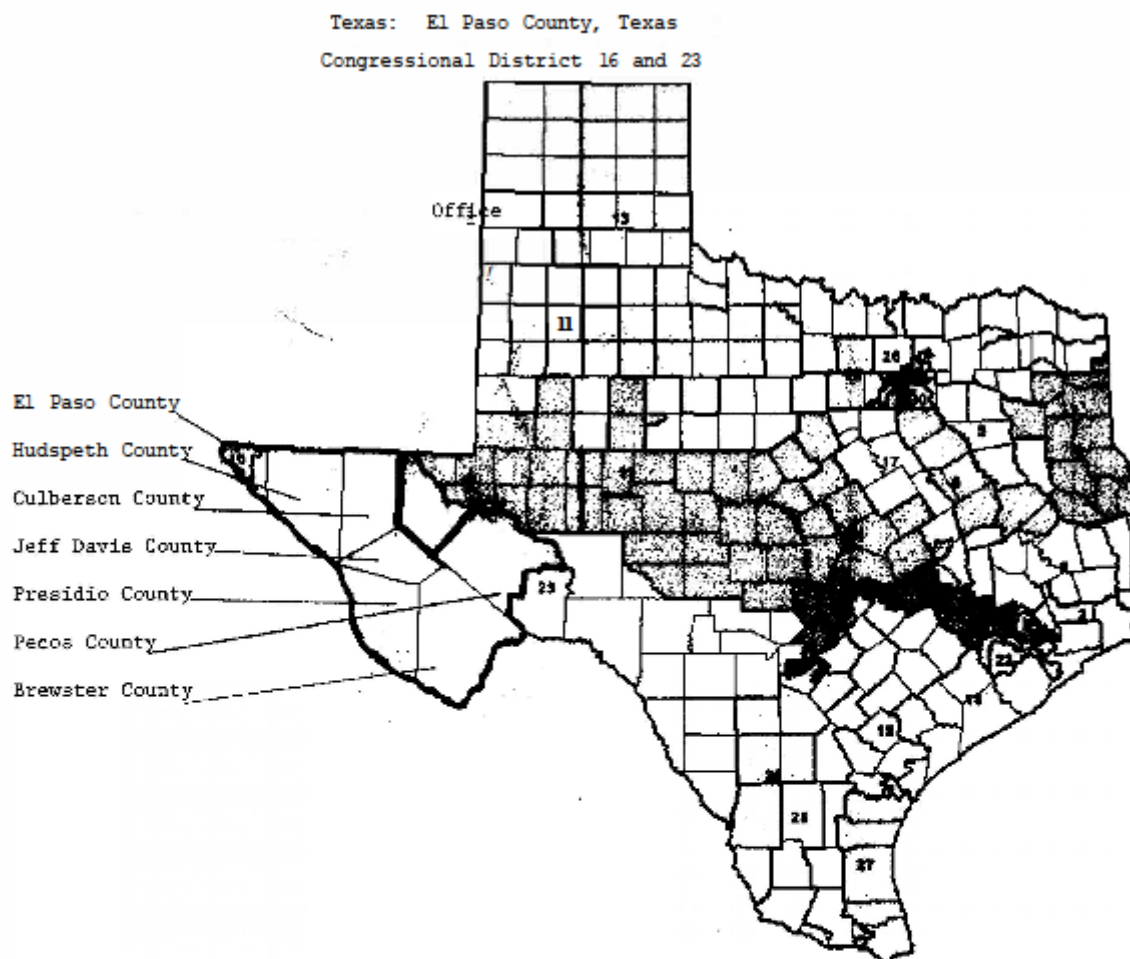
K. Legal Review:

The El Paso County Attorney's Office will do a legal review of the Campaign Order Version Zero (VO) as required when any funds are distributed for the County of El Paso, Texas.

L. Risks:

No additional risks have been associated with this Operations Order.

M. Map:



Another type of map can be used or chosen.