



**El Paso County
Agenda Item Details**

Item Title: CA / Protective Order / VOCA / Victim Resource Program / FY26 Grant No. 3612107

Submitted By: Aaron Setliff, Assistant County Attorney

Department: County Attorney's Office

Department Phone Number: (915) 273-3238

Subject: GRANT APPLICATION - Approve and authorize the County Attorney to apply for the FY26 Office of the Governor, Victim Resource Program in the amount of \$42,964.51 from October 1, 2025, through September 30, 2026. A match is required by the granting agency in the amount of \$18,893.80 and additional funding in the amount of \$32,610.39 is needed to supplement the program under the grant for a total of \$51,504.49. Funding is available in GF-GADM-XFER OUT-GRANT MATCH. Further, approve and authorize the County Judge to sign the accompanying resolution that is required by the grant. (Contract No. 2025-0086)

Background: This grant will allow the County Attorney's Office to provide direct service to victims of intimate partner violence, sexual assault and/or stalking, who are in the process of progressing from crisis to self-sufficiency and empowerment. The purpose of the Victim Specialist position is to assist victims of intimate partner violence navigate the post-crisis phase of their journey.

Fiscal Impact: Fiscal Impact Historical
Previous Award FY25 \$47,738.34 – FY24 Award amount \$53,042.60

Fiscal Impact Projected
Grant Amount \$42,964.51 Cash match \$51,504.50

Long Account Number: Amount:

Long Account Number: COGF-1000-0000000-433-10-10000-0001-MATCH-800102- Amount: \$51,504.50

Budget or Unbudgeted Match: Cash Match in GF-GADM-XFER OUT-GRANT MATCH
COGF-1000-0000000-433-10-10000-0001-MATCH-800102-

Recommendation:

GRANT APPLICATION: Approve and authorize the County Attorney to apply for the FY26 Office of the Governor, Victim Resource Program in the amount of \$42,964.51 from 10/1/2025 to 9/30/2026. A match is required by the granting agency in the amount of \$18,893.80 and additional funding in the amount of \$32,610.39 is needed to supplement the program under the grant. Total of \$51,504.49 is available in GF-GADM-XFER OUT-GRANT MATCH account. Further approve and authorize the County Judge to sign the accompanying resolution that is required by the grant. (Contract No. 2025-0086).

Prior Action:

Previous Award Contract No. 2024-0759

Strategic Plan:

Goal:

1. Lead Justice Reform

Objective:

1.2 Focus on Public Safety locations, staffing, and support services

Strategic Plan Information:

Initial crisis intervention, danger assessment, needs assessment, safety planning, and coordination of referrals and resources.

Estimated Time Needed For This Item:

Grant is due February 13,2025