

<b>GO Proposition</b>	<b>Project Cost</b>	<b>Enhancement</b>	<b>Greenworks</b>	<b>Total</b>	<b>Round Up Amount</b>
Parks	\$94,444,725.35	\$944,447.25	\$221,472.80	\$95,610,645.41	<b>\$95,615,000.00</b>
OME	\$26,372,428.00	\$263,724.28	\$61,843.32	\$26,697,995.60	<b>\$26,700,000.00</b>
Subcourthouse	\$62,509,730.49	\$625,097.30	\$146,585.27	\$63,281,413.06	<b>\$63,285,000.00</b>
Coliseum	\$104,196,445.80	\$1,041,964.46	\$244,340.58	\$105,482,750.84	<b>\$105,485,000.00</b>
Animal Shelter	\$32,306,209.39	\$323,062.09	\$75,758.03	\$32,705,029.52	<b>\$32,710,000.00</b>
<b>Total</b>	<b>\$319,829,539.03</b>	<b>\$3,198,295.39</b>	<b>\$750,000.00</b>	<b>\$323,777,834.42</b>	<b>\$323,795,000.00</b>

**Capital Improvement Bond - Project Listing for Adoption**

ID	Project Name	Estimate	May 1 2025		May 1 2028
			Design	Construction	Total
9	Ascarate Park Festival Area Outdoor Stage	\$11,459,876	\$1,270,763	\$9,170,202	\$1,018,911
10	County Park Shelters Modernization	\$11,419,539	\$897,615	\$3,156,577	\$7,365,347
11	Ascarate Park Pavillion Parking Expansion	\$561,260	\$78,002	\$483,257	
12	Ascarate Park Walking Trail	\$5,106,599	\$537,320	\$2,284,639	\$2,284,639
13	Ascarate Park Overhead Electric	\$2,740,755			\$2,740,755
14	Veteran's Park Improvements in Fabens	\$8,487,662	\$737,720	\$7,749,942	
15	County Parks Hike and Bike Trails	\$850,573			\$850,573
16	Gallegos Park to River Park Trail	\$3,384,367	\$386,209	\$2,998,158	
17	Sparks Park to Mission Ridge Elementary Walking Trail	\$3,811,246	\$426,248	\$846,250	\$2,538,749
19	Coyote Park Improvements	\$10,956,692	\$921,669	\$5,017,511	\$5,017,511
20	Gallegos Park Improvements	\$17,050,375	\$1,892,150		\$15,158,225
21	Sparks Park Improvements	\$2,653,497	\$303,060		\$2,350,437
22	Risinger Park Improvements	\$816,484			\$816,484
23	Ruben Estrella Park Improvements	\$2,972,942			\$2,972,942
24	Agua Dulce Park Improvements	\$1,291,259			\$1,291,259

**Capital Improvement Bond - Project Listing for Adoption**

ID	Project Name	Estimate	May 1 2025		May 1 2028
			Design	Construction	Total
25	San Felipe Park Improvements	\$3,644,794	\$337,611	\$3,307,183	
27	Westway Park Improvements	\$2,081,815	\$528,157		\$1,553,658
28	Sportspark Field Light Modernization	\$1,302,787	\$202,429		\$1,100,358
63	Ascarate Annex - Build-out	\$3,852,203			\$3,852,203
31	Corbin Sambrano	\$29,230,307	\$2,611,918	\$26,618,389	
33	Ysleta Annex Building C West	\$3,287,440	\$1,597,805	\$337,927	\$1,351,708
47	Far East Montana Annex	\$29,991,984	\$8,875,630		\$21,116,354
30	East Montana Animal Shelter	\$32,306,209	\$4,536,320	\$2,776,989	\$24,992,901
55A	Revitalize Coliseum - Masterplan	\$104,196,446	\$13,795,949	\$3,616,020	\$86,784,477
75	New Office of Medical Examiner	\$26,372,428	\$7,297,171	\$6,358,419	\$12,716,838
	Direct Project Costs	\$319,829,539	\$47,233,746	\$74,721,463	\$197,874,329
	Project Enhancement (One Percent of Project Costs)	\$3,198,295	\$1,047,838		\$2,150,457
	Greenworks Enhancement	\$750,000	\$750,000		\$0
	<b>Total</b>	<b>\$323,777,834</b>	<b>\$123,753,047</b>		<b>\$200,024,786</b>