



**County of El Paso  
Agenda Item Details**

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**Item Title:** Parks and Rec. - Transfer of Funds for LOTL Christmas Lights

**Submitted By:** Timothy Fulton, Interim Director

**Department:** Parks and Recreation

**Department Phone Number:** 915-771-2380

**Subject:** Approve and authorize the transfer of funds in the amount of \$75,000 to cover the cost of Christmas Lights and Displays for the Lights on the Lake in December 2024. Funds are available in GF-PRKS&RECADM-CONTR SVC-GEN. Further, authorize the reallocation of funds from GF-PRKS&RECADM-CONTR SVC-GEN to CP-REPLACE24-ASCPK-LIGHT DÉCOR.

**Background:** Fred Loya will not be partnering with County this year. Additional funded needed due to the increase in the cost of lights displays and LED lighting needed for drive-through light experience.

**Fiscal Impact:** Fiscal Impact Historical  
Funds are available in the amount of \$75,000.00

GF-PRKS&RECADM-CONTR SVC-GEN  
COGF-1000-0000000-431-70-70101-0420-00000-601404-

Further Authorize the transfer of \$75,000

From:  
GF-PRKS&RECADM-CONTR SVC-GEN  
COGF-1000-0000000-431-70-70101-0420-00000-601404-

To:  
CP-REPLACE24-ASCPK-LIGHT DÉCOR  
COCF-3001-REPLC24-431-70-70101-0421-24046-706001-

Fiscal Impact Projected

Long Account Number: Amount:

Long Account Number: COGF-1000-0000000-431-70-70101-

0420-00000-601404- Amount: \$75,000.00

**Budget or Unbudgeted Match:**

**Recommendation:**

Approve and authorize the transfer of funds in the amount of \$75,000 to cover the cost of Christmas Lights and Displays for the Lights on the Lake in December 2024. Funds are available in GF-PRKS&RECADM-CONTR SVC-GEN. Further, authorize the reallocation of funds from GF-PRKS&RECADM-CONTR SVC-GEN to CP-REPLACE24-ASCPK-LIGHT DÉCOR.

**Prior Action:**

N/A

**Strategic Plan:**

Goal:

3. Increase Tourism

Objective:

**Strategic Plan Information:**

**Estimated Time Needed  
For This Item:**