



**County of El Paso
Agenda Item Details**

Item Title: Parks and Rec. - Transfer of Funds for LOTL Christmas Lights

Submitted By: Timothy Fulton, Interim Director

Department: Parks and Recreation

Department Phone Number: 915-771-2380

Subject: Approve and authorize the transfer of funds in the amount of \$75,000 to cover the cost of Christmas Lights and Displays for the Lights on the Lake in December 2024. Funds are available in GF-PRKS&RECADM-CONTR SVC-GEN. Further, authorize the reallocation of funds from GF-PRKS&RECADM-CONTR SVC-GEN to CP-REPLACE24-ASCPK-LIGHT DÉCOR.

Background: Fred Loya will not be partnering with County this year. Additional funded needed due to the increase in the cost of lights displays and LED lighting needed for drive-through light experience.

Fiscal Impact: Fiscal Impact Historical
Funds are available in the amount of \$75,000.00

GF-PRKS&RECADM-CONTR SVC-GEN
COGF-1000-0000000-431-70-70101-0420-00000-601404-

Further Authorize the transfer of \$75,000

From:
GF-PRKS&RECADM-CONTR SVC-GEN
COGF-1000-0000000-431-70-70101-0420-00000-601404-

To:
CP-REPLACE24-ASCPK-LIGHT DÉCOR
COCP-3001-REPLC24-431-70-70101-0421-24046-706001-

Fiscal Impact Projected

Long Account Number: Amount:

Long Account Number: COGF-1000-0000000-431-70-70101-

0420-00000-601404- Amount: \$75,000.00

Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the transfer of funds in the amount of \$75,000 to cover the cost of Christmas Lights and Displays for the Lights on the Lake in December 2024. Funds are available in GF-PRKS&RECADM-CONTR SVC-GEN. Further, authorize the reallocation of funds from GF-PRKS&RECADM-CONTR SVC-GEN to CP-REPLACE24-ASCPK-LIGHT DÉCOR.

Prior Action:

N/A

Strategic Plan:

Goal:

3. Increase Tourism

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**