



**El Paso County
Agenda Item Details**

Item Title:	CSCD / FY26 Residential Substance Abuse Treatment (RSAT) Program / Grant No. 2413116 (2025-0088)
Submitted By:	Maggie Morales Aina, Director
Department:	Community Supervision and Corrections
Department Phone Number:	
Subject:	GRANT APPLICATION - Approve and authorize the Community Supervision and Corrections Department to apply for the FY26 Office of the Governor Residential Substance Abuse Treatment Grant Program from October 1, 2025, to September 30, 2026, in the amount of \$260,463. A match in the amount of \$86,821 is required and will be met In-Kind by the Department. Further, authorize the County Judge to sign the accompanying resolution. (Contract No. 2025-0088)
Background:	The RSAT program has a multidisciplinary team of professionals to include Licensed Chemical Dependency Counselors, Caseworkers, Community Supervision Officers (Probation Officer), and Residential Monitors. Together, they manage the day-to-day operations as well as the individualized treatment plans for the participants. Our role as treatment providers is to provide the required treatment services.
Fiscal Impact:	<p>Fiscal Impact Historical Previous Grant Award amount \$336,497 Cash Match amount \$88,020 (Contract No. 2024-0892)</p> <p>Fiscal Impact Projected The department will in-kind match in the amount \$86,821</p> <p>Long Account Number: Amount:</p> <p>Long Account Number: N/A Amount:</p>
Budget or Unbudgeted Match:	The department is using In-Kind match from MOU's of partners that provide services.
Recommendation:	GRANT APPLICATION - Approve and authorize the Community Supervision and Corrections Department to apply for the FY26 Office of the Governor Residential Substance Abuse Treatment Grant Program from October 1, 2025, to September 30, 2026,

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Prior Action:

Previous Court Action: 2024-0892

Strategic Plan:

Goal:

1. Lead Justice Reform

Objective:

5.1 Collaborate externally to achieve better outcomes

Strategic Plan Information:

Assist individuals that come into our office seeking assistance with obtaining a protective order through assessing the individual's needs, level of danger, and conducting an intake.

**Estimated Time Needed
For This Item:**

Grant is due February 13, 2025