



**El Paso County
Agenda Item Details**

Item Title: Strategic Capital Development - Juvenile Probation Department Elevator Repair Project Establishment (Tax Note 2023A)

Submitted By: Jose M. Landeros, Deputy County Administrator

Department: Strategic Capital Development

Department Phone Number: 915-546-2159

Subject: Approve and authorize the establishment of the Juvenile Probation Department Elevator Repair project under Tax Note 2023 Series A. Further, approve and authorize the reallocation of \$43,459.72 from CP-TN23A-JPD-RENOV-SANITSEWER to CP-TN23A-JPD-RENOV-JPDELEVATOR.

Background: Facilities in consultation with subject matter expert, Thyssen Krupp Elevator, recommend processing this repair at this time while a modernization project is formulated, aligned with greater county elevator efforts. This Elevator is original to the construction of the JPD Detention facilities and was installed in 1987. The manufacturer (ESCO) has since gone out of business, thus many of the components are now considered obsolete. Currently in need of a door operator repair.

The Sanitary Sewer Project remains underway and is scheduled to have project savings upon completion at the end of the calendar year. The project had an original budget of \$2.25M and has an available balance of \$2,175,750.41.

Fiscal Impact: Fiscal Impact Projected
\$43,459.72 Reallocation approval for Tax Note 2023A.

Transfer from:
JPD – Sanitary Sewer Project - \$43,459.72
CP-TN23A-JPD-RENOV-SANITSEWER
COCP-3019-23AJPD1-431-30-30300-0001-23A02-703001-

Transfer to:
JPD Elevator Repair - \$43,459.72
CP-TN23A-JPD-RENOV-JPDELEVATOR

Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the establishment of the Juvenile Probation Department Elevator Repair project under Tax Note 2023 Series A. Further, approve and authorize the reallocation of \$43,459.72 from CP-TN23A-JPD-RENOV-SANITSEWER to CP-TN23A-JPD-RENOV-JPDELEVATOR.

Prior Action:

Strategic Plan:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**