



**County of El Paso
Agenda Item Details**

Item Title: Public Works/Facilities - Purchase and Installation of a Diesel Generator for the El Paso County Courthouse (2024-0580)

Submitted By: Robin Sully, Director

Department: Facilities Management

Department Phone Number: 915-546-2009

Subject: Approve and authorize the County Judge to sign the Supplemental Contract Between Owner and Contractor with El Paso J.A.G. Inc., for the Purchase and Installation of a Diesel Generator for the El Paso County Courthouse in the amount of \$425,858.74. Funds are available in CIP24-FAC-CH-CAPOUT-EQUIP. (Contract No. 2024-0580)

Background: The current diesel generator is original to the building and is over 30 years old. The life expectancy of a diesel generator is 25-30 years, while the current generator is operational it has surpassed its equipment life and finding replacement parts is challenging and costly. Replacing the generator now before failure is the most proactive approach to ensure that life safety equipment and components are operational during any power failure incident in the near future.

Fiscal Impact: Contract Number: 2024-0580
Contract Term Start: 8/25/2024
Contract Term End: 2/27/2025
County Attorney Opinion Number:

Fiscal Impact Historical
NA

Fiscal Impact Projected
\$425,858.74
CIP24-FAC-CH-CAPOUT-EQUIP
COC-3001-CIP2024-431-10-11160-0001-24011-706002-

Long Account Number: Amount:

Long Account Number: COCP-3001-CIP2024-431-10-11160-0001-24011-706002- Amount: \$425,858.74

Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the County Judge to sign the Supplemental Contract Between Owner and Contractor with El Paso J.A.G. Inc., for the Purchase and Installation of a Diesel Generator for the El Paso County Courthouse in the amount of \$425,858.74. Funds are available in CIP24-FAC-CH-CAPOUT-EQUIP. (Contract No. 2024-0580)

Prior Action:

Bid Award Approved- CC 6/24/24, Consent Item "V"

Strategic Plan:

Goal:

4. Upgrade Infrastructure

Objective:

4.2 Invest in existing facilities

Strategic Plan Information:

**Estimated Time Needed
For This Item:**