



County of El Paso Agenda Item Details

Item Title: Planning & Development - FY2025 TxDOT Planning Assistance Project Grant Agreement (PGA) (2024-0660)

Submitted By: Michael McElroy, Director

Department: Planning and Development

Department Phone Number: 915-273-3330

Subject: GRANT AWARD – Approve and authorize the County Judge to sign the FY2025 Texas Department of Transportation (TxDOT) Planning Assistance Project Grant Agreement (PGA) in the amount of \$270,000, beginning September 1, 2024, to August 31, 2025. No County match is required. (Contract No. 2024-0660)

Background: The El Paso County Regional Transit Institutional Options Feasibility Study was conducted in two phases between 2017 and 2021. It resulted in recommended transit improvements consisting of new and/or realigned fixed-route bus lines, the introduction of the possibility of flex-route bus service in selected corridors, and general public demand-response (GPDR).

Grant funds will be used to enhance El Paso County's transit services a.k.a. El Paso Transit Authority (ETA) by comprehensively analyzing trip generators, local needs, and existing services. The project will formulate specific demand response service recommendations for communities through public engagement, including service models, ridership forecasts, and cost considerations. The resulting plan will contribute to the development of a seamless transportation system that promotes opportunity for all residents in the region.

Fiscal Impact: Fiscal Impact Historical
N/A

Fiscal Impact Projected
Grant: \$270,000; No County match is required.

Long Account Number: Amount:

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Budget or Unbudgeted Match:	N/A
Recommendation:	Approve and authorize the County Judge to sign the FY2025 Texas Department of Transportation (TxDOT) Planning Assistance Project Grant Agreement (PGA) in the amount of \$270,000, beginning September 1, 2024, to August 31, 2025. No County match is required. (Contract 2024-0660)
Prior Action:	On January 8, 2024 – Item 4R: Commissioners Court approved the Planning & Development Department to apply for the Texas Department of Transportation (TxDOT) FY2024 Planning Assistance Grant in the amount of \$270,000 for a comprehensive analysis of local transit services to formulate specific demand response service recommendations.
Strategic Plan:	Goal: null Objective:
Strategic Plan Information:	
Estimated Time Needed For This Item:	