



County of El Paso Agenda Item Details

- Item Title:** Information Technology Department - Contract No. 2024-1028 & Contract No. 2024-1067 | LeadsOnline, LLC. - SO-CID / Real Time Crime Investigation System Subscription & CellHawk Agency Service Subscription / Master Agreement / Yr 2025 - 2029
- Submitted By:** Art Nevarez, Director
- Department:** Information Technology
- Department Phone Number:** 915-273-3301
- Subject:** Approve and authorize the County Judge to sign the Agreements for Real Time Crime Investigations System Subscription and CellHawk Agency Service Subscription for the amount of \$209,985. Funding is available in GF-ITD-PUBSAFETY-MAINT-SOFTWR. (Contract No. 2024-1028 & 2024-1067)
- Background:** The County of El Paso's Information Technology Department (ITD) is committed to supporting robust and functional IT solutions. ITD dedicates resources focused on understanding and maintaining organizational and technological solutions to achieve this goal. ITD strives to consolidate our IT solutions to leverage institutional knowledge, focused training, and more efficient support.
- The Sheriff's Office Criminal Investigations Division utilizes LeadsOnline Real Time Crime Investigations System Subscription to enhance its investigative efforts. This software integrates with WebRMS, enabling Detectives to access pertinent information easily. Detectives can search for stolen property, investigate suspects from other agencies, map crime activities, and automatically retrieve relevant case details from existing records management systems. Real Time Crime Investigations System Subscription supports and assists law enforcement officials in their duties by collecting, maintaining, and disseminating critical data.
- Similarly, the Sheriff's Office Criminal Investigations Division employs LeadsOnline CellHawk Agency Subscription to analyze communications and device movements, as well as to identify

locations tied to criminal activities, including cell site lists. This product leverages proprietary technologies for cell phone mapping and analytics, accommodating various cell phone service providers. CellHawk Agency Subscription offers extensive analytics for mapping cell phone calls, significantly aiding Sheriff's Office investigations.

The Information Technology Department (ITD) is requesting that the Court approve and authorize County Judge to sign this agreement for the continued use, maintenance, and support of both software. This agreement is for sixty (60) months. This agreement has been reviewed and approved by ITD, the County Attorney's Office, and the Purchasing Department. ITD recommends approval.

Contract Number: 2024-1028 & 2024-1067

Contract Term Start: 01/01/2025

Contract Term End: 12/30/2029

Fiscal Impact:

Funding is available in the following account:

Account Number: GF-ITD-PUBSAFETY-MAINT-SOFTWR
COGF-1000-0000000-431-10-11140-0345-00000-600654-

RTC \$ 175,687 (5yr amount)

Year 1 \$ 33,091

Year 2 \$ 34,084

Year 3 \$ 35,107

Year 4 \$ 36,160

Year 5 \$ 37,245

CellHawk \$ 34,298 (5yr amount)

Year 1 \$ 6,360

Year 2 \$ 6,678

Year 3 \$ 6,878

Year 4 \$ 7,085

Year 5 \$ 7,297

Term: 5 Year

Total 5yr Amount \$ 209,985

Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the County Judge to sign the Agreements for Real Time Crime Investigations System Subscription and CellHawk Agency Subscription for the amount of \$209,985. Funding is available in GF-ITD-PUBSAFETY-MAINT-SOFTWR. (Contract No. 2024-1028 & 2024-1067)

Prior Action:

On November 25, 2024, under agenda Item #4-Y, Commissioners Court approve the Sole Source Purchase of Leads Online Software for the Sheriff's Department for a grand

Strategic Plan:

total of \$209,985 from LeadsOnline LLC.

Goal:

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Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**