



**El Paso County
Agenda Item Details**

Item Title: Strategic Capital Development - Texas Space Commission Project Grant Budget & Workplan (2025-0143)

Submitted By: Jose M. Landeros, Deputy County Administrator

Department: Strategic Capital Development

Department Phone Number: 915-273-3592

Subject: Approve and ratify the submission of the Texas Space Commission EPC1 Project Grant Budget, Risk Assessment & Workplan for the West Texas Aerospace Corridor Master Plan. No County match is required. (Contract No. 2025-0143)

Background: El Paso County was awarded an \$800,000 grant from the Texas Space Commission to develop the West Texas Aerospace Corridor Master Plan. The scope of the project includes identifying infrastructure, workforce, and supply chain needs to support future aerospace development across the region, from El Paso to Midland. This item is submitted for ratification of El Paso County's submission to the Texas Space Commission (TSC) in response to grant award EPC1, supporting the development of the West Texas Aerospace Corridor Master Plan. The required documentation includes a detailed Project Work Plan and an Award Budget Request, both of which outline a 14-month scope of work beginning in June 2025 and concluding in August 2026. These documents detail key activities—such as infrastructure and supply chain analysis, workforce planning, stakeholder engagement, and the creation of a legislative funding strategy—all of which are directly categorized as Research and Development under the TSC's criteria. The full \$800,000 project budget is structured to support these activities across the defined project timeline, with expenditures tied to specific fiscal years and aligned with the Texas Space Commission's reporting framework. The final submission was due to the Texas Space Commission on April 4, 2025.

Fiscal Impact: Fiscal Impact Historical
N/A

Fiscal Impact Projected
\$800,000 in Grant Funding

Pending Establishment of Grant Award for Account

Long Account Number: Amount:

Long Account Number: Amount: \$0.00

Budget or Unbudgeted Match:

Recommendation:

Approve and ratify the submission of the Texas Space Commission EPC1 Project Grant Budget, Risk Assessment & Workplan for the West Texas Aerospace Corridor Master Plan. No County match is required. (Contract No. 2025-0143)

Prior Action:

N/A

Strategic Plan:

Goal:

2. Transform Economic Development

Objective:

2.6 Have Fabens Airport become a major regional airport with aerospace economic development and business investment

Strategic Plan Information:

Estimated Time Needed

For This Item: