



**County of El Paso  
Agenda Item Details**

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<b>Item Title:</b>	EPCHD Fiscal Year 2025 Operating and Capital Budgets
<b>Submitted By:</b>	R. Jacob Cintron, President & CEO
<b>Department:</b>	University Medical Center/EPCHD
<b>Department Phone Number:</b>	915-521-7600
<b>Subject:</b>	Discuss and take appropriate action to approve the El Paso County Hospital District d/b/a University Medical Center of El Paso Fiscal Year 2025 Operating and Capital Budgets.
<b>Background:</b>	<p>The El Paso County Hospital District proposes a Revenue Operating Budget of \$1.671 billion, an Expense Operating Budget of \$1.668 billion, a Capital Budget of \$26 million and a Debt Service Budget of \$27.2 million (\$23.6 million is tax supported and \$3.6 million is not tax supported).</p> <p>Approval of the Operating and Capital Budgets will authorize the expenditure of funds necessary for fulfillment of the Hospital District mission to provide healthcare and hospital services to the residents of El Paso County.</p>
<b>Estimated Time Needed For This Item:</b>	15 min