

Fiscal Year 2024-2025

BA #11

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
COGF	1000	10000	0001	General and Administrative account	E	690000	OPS CONTINGENCIE S	(2,335.00)	14	00000	TO TRANSFER APPROPRIATIONS FROM THE GENERAL AND ADMINISTRATIVE ACCOUNT TO THE CONSTABLE PRECINCT 7 DEPARTMENT TO COVER THE COST OF EXPENSES UP TO YEAR END AS APPROVED BY THE CHIEF ADMINISTRATOR ON CONTINGENCY FUNDS REQUEST FORM 25-0004.
COGF	1000	30407	0001	Constable Precinct No. 7	E	600309	OPS EXPENSES- GEN	2,335.00	14	00000	
COGF Total								0.00			
COSG	7171	30100	0001	DIRECT VICTIM SVCS-SHERIFF OFF 2024	E	510011	SALARY-FT REGULAR	(11,111.00)	44	00000	TO DECREASE THE BUDGET FOR THE DIRECT VICTIM SERVICES FOR SHERIFF'S OFFICE 2024 GRANT AS AWARDED AND APPROVED BY THE GRANTING AGENCY OFFICE OF THE GOVERNOR, BY THE MATCH AMOUNT NOT USED BY THE PROGRAM.
COSG	7171	30100	0001	DIRECT VICTIM SVCS-SHERIFF OFF 2024	E	511020	SOCIAL SECURITY	(1,039.35)	44	00000	
COSG	7171	30100	0001	DIRECT VICTIM SVCS-SHERIFF OFF 2024	E	511030	RETIREMENT	(2,305.66)	44	00000	
COSG	7171	30100	0001	DIRECT VICTIM SVCS-SHERIFF OFF 2024	E	511060	INS-WORKERS COMP	(32.86)	44	00000	
COSG	7171	30100	0001	DIRECT VICTIM SVCS-SHERIFF OFF 2024	E	511070	INS-UNEMPLOYME NT	(71.58)	44	00000	
COSG	7171	30100	0001	DIRECT VICTIM SVCS-SHERIFF OFF 2024	R	490202	XFER IN-GRNTS	(14,560.45)	44	00000	
COSG	7221	21002	0001	DA-VICTIM ASSISTANCE PROG 2024	E	510011	SALARY-FT REGULAR	(2,347.53)	46	00000	TO DECREASE THE BUDGET FOR THE DISTRICT ATTORNEY-VICTIM ASSISTANCE PROGRAM 2024 GRANT AS AWARDED AND APPROVED BY THE GRANTING AGENCY OFFICE OF THE GOVERNOR, BY THE MATCH AMOUNT NOT USED BY THE PROGRAM.
COSG	7221	21002	0001	DA-VICTIM ASSISTANCE PROG 2024	E	511020	SOCIAL SECURITY	(47.85)	46	00000	
COSG	7221	21002	0001	DA-VICTIM ASSISTANCE PROG 2024	E	511030	RETIREMENT	(112.51)	46	00000	

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COSG	7221	21002	0001	DA-VICTIM ASSISTANCE PROG 2024	E	511040	INSURANCE-LIFE	(0.82)	46	00000	
COSG	7221	21002	0001	DA-VICTIM ASSISTANCE PROG 2024	E	511060	INS-WORKERS COMP	(70.00)	46	00000	
COSG	7221	21002	0001	DA-VICTIM ASSISTANCE PROG 2024	E	511070	INS-UNEMPLOYME NT	(94.84)	46	00000	
COSG	7221	21002	0001	DA-VICTIM ASSISTANCE PROG 2024	E	511050	INS-HEALTH/DENTA L	58.62	46	00000	
COSG	7221	21002	0001	DA-VICTIM ASSISTANCE PROG 2024	R	490202	XFER IN-GRNTS	(2,614.93)	46	00000	
COSG Total								(17,175.38)			
Grand Total								(17,175.38)			

Pursuant to the Texas Local Government Code § 111.0709, the allocations listed in parentheses above are hereby cancelled by Commissioners Court for the above reasons.

This budgetary amendment will decrease Grants by \$17,175.38, thus decreasing the overall budget of \$599,885,972.13 to 599,868,796.75

Created by: Berenice Varillas