

REVITALIZE COLISEUM - PRIOR Estimate

Construction Scope of Work			
Building Upgrades - Coliseum	54,000.00	\$	275.00 \$ 14,850,000.00
Upgrade to Sherman Barn - New Music Venue	35,900.00	\$	350.00 \$ 12,565,000.00
Pavilion	22,250.00	\$	150.00 \$ 3,337,500.00
Roller Rink	11,200.00	\$	125.00 \$ 1,400,000.00
Second Sheet of Ice	25,750.00	\$	300.00 \$ 7,725,000.00
Event Center Renovation	36,105.00	\$	200.00 \$ 7,221,000.00
New Restaurants and Souvenir Shop	22,000.00	\$	250.00 \$ 5,500,000.00
Coliseum Addition (North & South)	15,000.00	\$	250.00 \$ 3,750,000.00
ADA Accessible Route - The Midway	91,545.00	\$	25.00 \$ 2,288,625.00
Food Truck Plaza	10,000.00	\$	30.00 \$ 300,000.00
Parking	700,000.00	\$	7.50 \$ 5,250,000.00
Loading Dock Services	2,000.00	\$	150.00 \$ 300,000.00
Open / Covered Storage	20,000.00	\$	150.00 \$ 3,000,000.00
New Security Gate	4.00	\$	24,000.00 \$ 96,000.00
Site Improvements, Lighting, and Landscaping	2.00	\$	1,500,000.00 \$ 3,000,000.00
Utility Connection Fees			\$ 90,000.00
Escalation			\$ 7,936,002.99
TOTAL			\$ 78,609,127.99

Professional Fees		
Basic A/E	7%	\$ 6,328,034.80
Surveying/Investigation		\$ 20,000.00
Rezoning Parking Reductions		\$ 15,000.00
Cost Estimating		\$ 15,000.00
TDLR (Accessibility Assessment Plan)		\$ 8,500.00
Third Party Commissioning		\$ 10,000.00
LEED Certification		\$ 904,004.97
TOTAL		\$ 7,300,539.77

Owner Cost	
Information Technology	
Infrastructure Cabling, Routers, etc.	\$ 4,520,024.86
Fire Alarm/Survey	\$ 8,000.00
Security/Surveillance	\$ 904,004.97
TOTAL	\$ 5,432,029.83

PROJECT TOTAL	\$ 91,341,697.59
Contingency	\$ 13,701,254.64
PROJECT BUDGET TOTAL	\$105,042,952.23

REVITALIZE COLISEUM - MAINTENANCE

Construction Scope of Work			
Building Upgrades - Coliseum HVAC, Roof, ADA, Pain	54,000.00	\$	150.00 \$ 8,100,000.00
Sherman Barn Maintenance	35,900.00	\$	75.00 \$ 2,692,500.00
Demolish Roller Rink Building	34,250.00	\$	7.50 \$ 256,875.00
Event Center - HVAC, Dehumidifier Electrical & FA	38,105.00	\$	85.00 \$ 3,238,925.00
ADA Accessible Route - The Midway	91,545.00	\$	25.00 \$ 2,288,625.00
Parking - Repair and Seal Coat	700,000.00	\$	3.50 \$ 2,450,000.00
Loading Dock/Services Repairs	2,000.00	\$	150.00 \$ 300,000.00
			\$ -
			\$ -
Escalation			\$ 1,819,530.78
TOTAL			\$21,146,455.78

Professional Fees		
Basic A/E	7%	\$ 1,702,289.69
Surveying/Investigation		\$ 20,000.00
Rezoning Parking Reductions		\$ 15,000.00
Cost Estimating		\$ 15,000.00
TDLR (Accessibility Assessment Plan)		\$ 8,500.00
Third Party Commissioning		\$ 10,000.00
LEED Certification		\$ 244,621.74
TOTAL		\$ 2,015,411.43

Owner Cost	
Information Technology	
Infrastructure Cabling, Routers, etc.	\$ 1,215,921.21
Fire Alarm/Survey	\$ 8,000.00
Security/Surveillance	\$ 486,368.48
TOTAL	\$ 1,710,289.69

PROJECT TOTAL	\$24,872,156.90
Contingency	\$ 3,730,823.54
PROJECT BUDGET TOTAL	\$28,602,980.44

REVITALIZE COLISEUM - MODIFIED/NEW ADDITION

Construction Scope of Work			
Building Upgrades - Coliseum (such as new seating, sound, etc.	54,000.00	\$	125.00 \$ 6,750,000.00
Upgrade to Sherman Barn - New Music Venue	35,900.00	\$	275.00 \$ 9,872,500.00
New Open Air Pavilion	22,250.00	\$	150.00 \$ 3,337,500.00
Remodel Roller Rink Space	11,200.00	\$	125.00 \$ 1,400,000.00
Replace Rink with Second Sheet of Ice	25,750.00	\$	300.00 \$ 7,725,000.00
New Event Center Renovation	36,105.00	\$	115.00 \$ 4,152,075.00
New Restaurants and Souvenir Shop	22,000.00	\$	250.00 \$ 5,500,000.00
NEW Coliseum Addition (North & South)	15,000.00	\$	250.00 \$ 3,750,000.00
New Marquee	1.00	\$	125,000.00 \$ 125,000.00
NEW Food Truck Plaza	10,000.00	\$	30.00 \$ 300,000.00
Parking - FULL REPLACEMENT	700,000.00	\$	7.50 \$ 5,250,000.00
New Open / Covered Storage	20,000.00	\$	150.00 \$ 3,000,000.00
New Security Gate	4.00	\$	24,000.00 \$ 96,000.00
Site Improvements, Lighting, and Landscaping	2.00	\$	1,500,000.00 \$ 3,000,000.00
Utility Connection Fees			\$ 90,000.00
Escalation			\$ 7,936,002.99
TOTAL			\$ 62,284,077.99

Professional Fees		
Basic A/E	7%	\$ 5,013,868.28
Surveying/Investigation		\$ 20,000.00
Rezoning Parking Reductions		\$ 15,000.00
Cost Estimating		\$ 15,000.00
TDLR (Accessibility Assessment Plan)		\$ 8,500.00
Third Party Commissioning		\$ 10,000.00
LEED Certification		\$ 904,004.97
TOTAL		\$ 5,986,373.25

Owner Cost	
Information Technology	
Infrastructure Cabling, Routers, etc.	\$ 3,581,334.48
Fire Alarm/Survey	\$ 8,000.00
Security/Surveillance	\$ 716,266.90
TOTAL	\$ 4,305,601.38

PROJECT TOTAL	\$ 72,576,052.62
Contingency	\$ 10,886,407.89
PROJECT BUDGET TOTAL	\$ 83,462,460.51