



County of El Paso Agenda Item Details

Item Title:	Community Service Department/Office of New Americans/County's Migrant Support Services Center (MSSC) (Long Distance) Transport Service Agreement Yr 24-25 Amendment 1								
Submitted By:	Irene Gutierrez, Executive Director								
Department:	Community Services								
Department Phone Number:	915-273-3485								
Subject:	Approve and authorize the County Judge to sign the First Amendment to the Migrant Long Distance Transport Agreement with Misioneros Inc. for long-distance charter services to individuals encountered by the Department of Homeland Security extending their service period through September 30, 2025. Funding is available in SG-GHUMANIT23-OPERATING EXP and SG-GSHELTER23-OPERATING EXP. (Contract No. 2024-0671)								
Background:	<p>A bid was awarded on January 29, 2024 (item12), to the highest scoring firm: Misioneros Inc. (24-005) for the provision of long-distance migrant transport.</p> <p>Item Description Fees per Trip:</p> <table><tr><td>Houston Charter</td><td>\$6,300.00</td></tr><tr><td>Dallas Charter</td><td>\$5,500.00</td></tr><tr><td>Denver Charter</td><td>\$6,100.00</td></tr><tr><td>Austin Charter</td><td>\$5,500.00</td></tr></table> <p>On February 5th, 2024, an agreement was executed with the awarded contractor for the provision of long-distance charter services to Houston, Dallas, Austin, and Denver. This charter service is part of the County's coordinated operation with NGOs and partners in those communities. This agreement is for "As Needed" services; we will only pay for actual charter trips completed to each designated city.</p> <p>This agreement is to extend the subrecipient agreement for an additional 13 months through September 30, 2025, and increase the budget.</p>	Houston Charter	\$6,300.00	Dallas Charter	\$5,500.00	Denver Charter	\$6,100.00	Austin Charter	\$5,500.00
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	Original Award amount: \$453,600.00
	1st Amendment: \$842,400.00 (this extension)
	For a total of \$1,296,000.00
Fiscal Impact:	Fiscal Impact Historical \$453,600
	Fiscal Impact Projected \$1,296,000.00
	Long Account Number: Amount:
	Long Account Number: COSG-7317-0002023-431-50-11070-0001-00000-600000- and COSG-7336-0002023-431-50-11070-0001-00000-600000-SG-GHUMANIT23-OPERATING EXP SG-GSHELTER23-OPERATING EXP Amount: \$842,000.00
Budget or Unbudgeted Match:	
Recommendation:	Approve and authorize the County Judge to sign the 1st Amendment to the Migrant Long Distance Transport Agreement with Misioneros Inc. for long-distance charter services to individuals encountered by the Department of Homeland Security extending their service period through September 30, 2025. Funding is available in SG-GHUMANIT23-OPERATING EXP and SG-GSHELTER23-OPERATING EXP. (Contract No. 2024-0671)
Prior Action:	02-05-2024 Item E Approve Contractor agreement 01-29-2024 Item 12 Bid Award to Misioneros
Strategic Plan:	Goal: 6. Advance Community Support Services Objective:
Strategic Plan Information:	Enhance County services responsive to immigrant population needs
Estimated Time Needed For This Item:	