



**El Paso County
Agenda Item Details**

Item Title: SO/ First Responder Mental Health Program/ FY25-26 Grant Application No. 4740403

Submitted By: Oscar Ugarte, Sheriff

Department: EPCSO

Department Phone Number: 915-538-2006

Subject: GRANT APPLICATION – Approve and authorize the County Judge to submit the FY25-26 Office of the Governor First Responder Mental Health Program grant application, on behalf of the Sheriff’s Office from October 1, 2025, to September 30, 2026, in the amount of \$20,000, pending final review and approval from the County Attorney’s Office. A County match in the amount of \$5,000 is required and it is available in GF-GADM-XFER OUT-GRANT MATCH for a total project amount of \$25,000. Further, authorize the County Judge to sign the accompanying resolution. (Contract No. 2025-0106)

Background: The purpose of this project is to provide mental health services and assistance directly to peace officers, detention officers and first responders to address direct and indirect trauma via on-site mental health services and in-person counseling/therapy. This is a continuation program, the project received funding from the Office of Governor, Criminal Justice Division in FY 2024 and FY 2025.

Fiscal Impact:

Renewal
Match Required: Yes
Personnel: No

Fiscal Impact Historical
· FY24-25 Grant Award \$53,720.00
· Match: \$15,800.00

Fiscal Impact Projected
· Grant Award \$20,000.00
· Match: \$5,000.00

Match available in:
GF-GADM-XFER OUT-GRANT MATCH
COGF-1000-0000000-433-10-10000-0001-MATCH-800102-

Long Account Number: Amount:

Long Account Number: COGF-1000-0000000-433-10-10000-0001-MATCH-800102- Amount: \$5,000.00

Budget or Unbudgeted Match: Budgeted

Recommendation: GRANT APPLICATION – Approve and authorize the County Judge to submit the FY25-26 Office of the Governor First Responder Mental Health Program grant application, on behalf of the Sheriff’s Office from October 1, 2025, to September 30, 2026, in the amount of \$20,000, pending final review and approval from the County Attorney’s Office. A County match in the amount of \$5,000 is required and it is available in GF-GADM-XFER OUT-GRANT MATCH for a total project amount of \$25,000. Further, authorize the County Judge to sign the accompanying resolution. (Contract No. 2025-0106)

Prior Action: Grant Award FY 24-25:
Contract No. 2024-0774
Approval Date: September 23, 2024. Item 4-AK.

Strategic Plan: Goal:

1. Lead Justice Reform

Objective:

1.2 Focus on Public Safety locations, staffing, and support services

Strategic Plan Information: Options, Direction and Funding.

Estimated Time Needed For This Item: