



County of El Paso Agenda Item Details

Item Title:	FY2024-2025 Budget Hearing
Submitted By:	John Sarah, Director
Department:	Budget and Finance
Department Phone Number:	915-546-2262
Subject:	Discuss and take appropriate action on the Fiscal Year 2024 – 2025 budget for El Paso County.
Background:	<p>The Budget and Finance Department, in coordination with Commissioners Court, County Administration, County Auditors, and the Human Resources Department, meet annually to review and take appropriate action on the upcoming fiscal year budget for El Paso County.</p> <p>On August 13, 2024, the Commissioners Court received information pertaining to their proposed FY25 budget; however, some items were still pending at that time. This item will share updates to some of those pending items.</p>
Fiscal Impact:	<p>Fiscal Impact Historical N/A</p> <p>Fiscal Impact Projected N/A</p> <p>Long Account Number: Amount:</p> <p>Long Account Number: Amount:</p>
Budget or Unbudgeted Match:	
Recommendation:	Discuss and take appropriate action on the Fiscal Year 2024 – 2025 budget for El Paso County.
Prior Action:	August 13 th – Commissioners Court provided direction regarding their FY25 proposed budget.
Strategic Plan:	<p>Goal:</p> <p>null</p>

Objective:

Strategic Plan Information:

Estimated Time Needed

10 minutes

For This Item: