



**County of El Paso
Agenda Item Details**

Item Title: JPD/Garza County/Residential Treatment/Post-Adjudication/FY 2025 (2024-0732)

Submitted By: Rosie Medina, Chief Officer

Department: Juvenile Probation

Department Phone Number: 915-273-2036

Subject: Approve and authorize the County Judge to sign the Contract and Agreement for Placement of Juvenile Offenders between El Paso County, on behalf of the El Paso County Juvenile Probation Department and the Garza County Juvenile Board for placement of juvenile offenders from October 1, 2024, through September 30, 2025. Funds are available in GF-JPD-COMM SVC-SEC PLACEMENT, SR-JPDSUP-COMM SVC-SEC PLCMNT, TJJD JUVENILE BOARD STATE AID GRANT 2025 AND TJJD REGIONAL DIV ALT PROG GRANT 2025. (Contract No. 2024-0732)

Background: To provide residential treatment services which shall be limited to juveniles adjudicated for delinquent conduct or conduct indicating a need for supervision.

Fiscal Impact: Fiscal Impact Historical
N/A

Fiscal Impact Projected
Total cost will be based on usage at the daily rate for Post Adjudication General Offenders \$250, Post Adjudication Moderate Program \$275, Post Adjudication (Specialized Low) Integrative Mental Health Services \$300, for Post Adjudication (Specialized High) Specialized Programs for Intensive and Co-occurring Disorders/Needs \$330, and Post Adjudication Specialized Programs for Sex Offenders \$360
FUNDS ARE AVAILABLE IN:
\$35,600 GF-JPD-COMM SVC-SEC PLACEMENT COGF-1003-0000000-431-30-30300-0368-00000-602708-
\$185,000 SR-JPDSUP-COMM SVC-SEC PLCMNT COSR-6042-0000000-431-30-30300-0001-00000-602708-
\$129,400 TJJD JUVENILE BOARD STATE AID GRANT 2025*
\$150,000 TJJD REGIONAL DIV ALT PROG GRANT 2025*

Long Account Number: Amount:

Budget or Unbudgeted Match:

Recommendation:

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Prior Action:

N/A

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**