



**El Paso County
Agenda Item Details**

Item Title: EPCSO/ Budget Transfer/ HR Employee Salaries

Submitted By: Oscar Ugarte, Sheriff

Department: EPCSO

Department Phone Number: 915-538-2006

Subject: Pursuant to Article 59.06 of the Code of Criminal Procedures, approve the use of funds from forfeiture proceeds for the purpose of personnel costs related to the criminal and civil enforcement of the laws of the State. Further, approve and authorize the transfer of \$19,875 from SR-SOSTFORF-OPS EXPENSES-GEN to GF-HR-SALARY-FT REGULAR for personnel costs through March 31, 2025. (OP-7151)

Background: The El Paso County Sheriff's Office is engaged in activity that relates to the criminal and civil enforcement of the laws of this state and employs staff to fulfill its legal obligations pursuant to Article 59.06 of the Code of Criminal Procedures. This expenditure will cover the personnel costs of the Human Resources Department for the salaries of two current, temporary HR employees through March 31, 2025, assigned to the El Paso County Sheriff's Office. The expenditure amount of \$19,875 is available in the Sheriff's Office State Forfeiture Account, SR-SOSTFORF-OPS EXPENSES-GEN and its use is in accordance with Article 59.06 of the Code of Criminal Procedures. The Court approved a prior expenditure for the same purposes, through December 31, 2024, on October 28, 2024 (Item 4X).

Fiscal Impact: Fiscal Impact Historical
\$16,113.00
From: COSR-6182-0000000-431-30-30100-0001-00000-600309-SR-SOSTFORF-OPS EXPENSES-GEN

To: COGF-1000-0000000-431-10-11100-0001-00000-510011-GF-HR-SALARY-FT REGULAR

Fiscal Impact Projected
\$19,875.00
From: COSR-6182-0000000-431-30-30100-0001-00000-600309-

SR-SOSTFORF-OPS EXPENSES-GEN

To: COGF-1000-0000000-431-10-11100-0001-00000-510011-
GF-HR-SALARY-FT REGULAR

Amount: \$19,875.00

Budget or Unbudgeted Match:

Recommendation:

Pursuant to Article 59.06 of the Code of Criminal Procedures, approve the use of funds from forfeiture proceeds for the purpose of personnel costs related to the criminal and civil enforcement of the laws of the State. Further, approve and authorize the transfer of \$19,875 from SR-SOSTFORF-OPS EXPENSES-GEN to GF-HR-SALARY-FT REGULAR for personnel costs through March 31, 2025. (OP-7151)

Prior Action:

OP-6305 ITEM 4X APPROVED 10/28/2024

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**