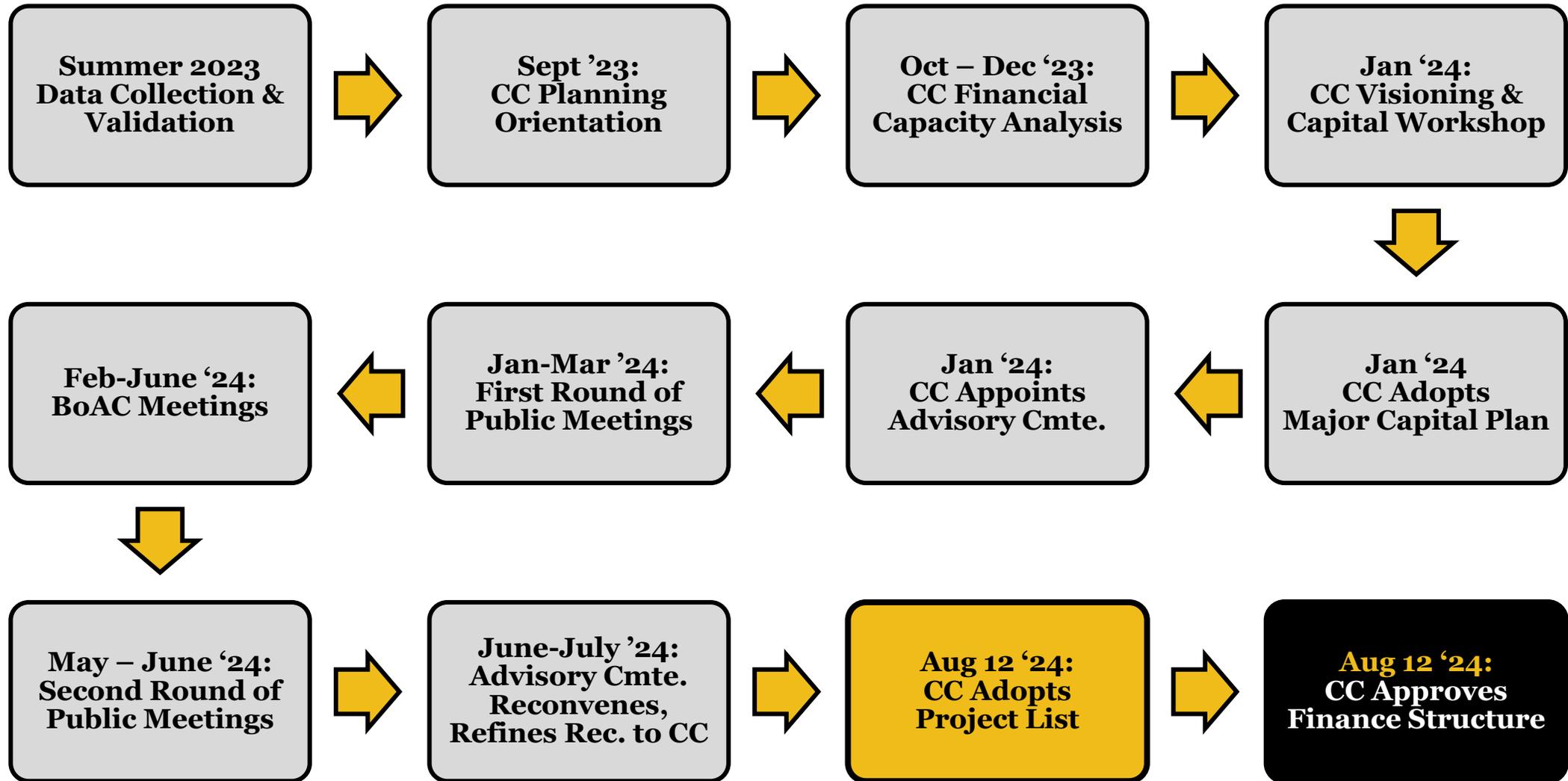




Capital Improvement Bond Program *Project List*

*Commissioners Court Regular Session
County Administration – Capital Planning
August 12, 2024*

Planning Timeline



Capital Improvement Bond

Proposed Propositions & Financial Impact

- **A: Parks & Recreation**
 - Ascarate Park, Neighborhood Parks, Regional Trails, & Related Facilities
 - Total Project Cost: \$95,615,000
- **B: Office of Medical Examiner**
 - New Medical Examiner Office
 - Total Project Cost: \$26,700,000
- **C: Courthouse, Subcourthouses, & Related Annexes**
 - Corbin Sambrano, Ysleta, Far East Montana
 - Total Project Cost: \$63,285,000
- **D: County Coliseum**
 - Masterplan Renovation of County Coliseum & Adjacent Facilities
 - Total Project Cost: \$105,485,000
- **E: Animal Shelter**
 - New Animal Shelter
 - Total Project Cost: \$32,710,000
- **Total Amount of All Propositions: \$323,795,000**
 - Would Raise County Debt Tax Rate By \$0.03
 - 2024 Average Home Value: \$200,956
 - \$5.02/month | \$60.29 per year

Financial Drawdown Schedule

Project Par Amounts – Maximum Amounts

2025

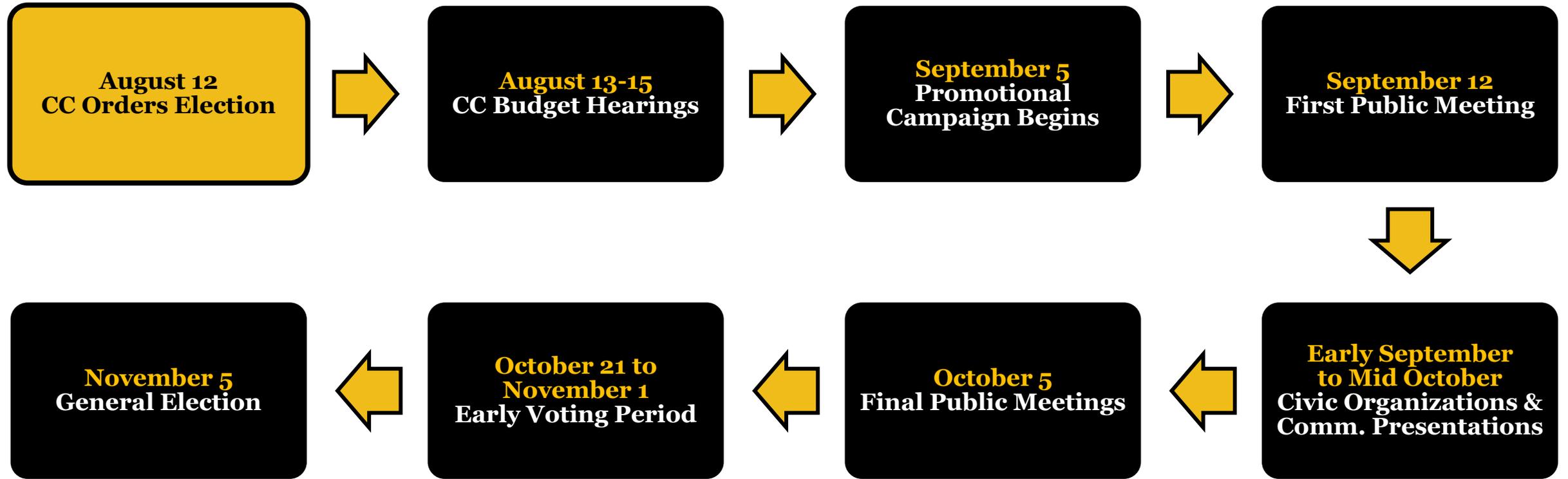
GO
\$125M

2027

GO
\$200M

Public Outreach for Bond (Phase III)

Note: For Planning Purposes & Subject to Change





Questions & Recommendation

Approve and adopt the El Paso
County Capital Improvement Bond
Program Project List.